

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2014-2015 SCHOOL FINANCIAL REPORT

NORTHWOOD ELEMENTARY (#0222)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 1,041,879	16.36%	\$ 28,114,553	11.32%	\$ 3,111,699,948	13.27%
State/Local (excludes Lottery)	5,322,686	83.59%	219,864,559	88.52%	20,281,295,747	86.46%
Lottery	3,017	0.05%	107,809	0.04%	9,838,319	0.04%
Private	-	0.00%	280,521	0.11%	54,160,189	0.23%
Total	\$ 6,367,582	100.00%	\$ 248,367,442	100.00%	\$ 23,456,994,203	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	4,594	\$ 4,885	\$ 4,602	\$ 3,818,351
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	592	611	937	491,903
Contracted Instructional Services	263	362	183	218,737
School Administration	513	688	551	426,467
Materials/Supplies/Operating Capital Outlay	277	249	235	229,871
Food Service	505	379	487	419,498
Operation and Maintenance of Plant	701	821	908	582,309
Other School-Level Support Services	217	204	192	180,446
TOTAL SCHOOL COSTS**	\$ 7,662	\$ 8,199	\$ 8,095	\$ 6,367,582

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 72	\$ 65	(Not Available)	\$ 60,038
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,095,530.35 or \$325 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,936	\$ 4,433	\$ 3,924	\$ 2,490,991
ESOL	\$ 4,372	\$ 4,669	\$ 4,955	\$ 74,201
Exceptional Programs	\$ 6,912	\$ 7,033	\$ 7,080	\$ 1,253,159
Vocational Programs	\$ -	\$ 3,890	\$ 3,821	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 17	\$ 72	Not Available from State Data Base	\$ 14,309
Computer Hardware & Software	\$ 147	\$ 39	Not Available from State Data Base	\$ 122,000
Other Instructional Materials	\$ 75	\$ 103	Not Available from State Data Base	\$ 62,013
Other Materials and Supplies	\$ 38	\$ 37	Not Available from State Data Base	\$ 31,549
Library Media Materials	\$ 8	\$ 4	Not Available from State Data Base	\$ 6,972

Note: This information became available on April 13, 2016, from the Florida Department of Education.