

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2014-2015 SCHOOL FINANCIAL REPORT**

**EDGE ELEMENTARY (#0151)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	334,802	7.25%	28,114,553	11.32%	3,111,699,948	13.27%
State/Local (excludes Lottery)	4,226,398	91.46%	219,864,559	88.52%	20,281,295,747	86.46%
Lottery	59,849	1.29%	107,809	0.04%	9,838,319	0.04%
Private	-	0.00%	280,521	0.11%	54,160,189	0.23%
<b>Total</b>	<b>\$ 4,621,049</b>	<b>100.00%</b>	<b>\$ 248,367,442</b>	<b>100.00%</b>	<b>\$ 23,456,994,203</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,696	\$ 4,885	\$ 4,602	\$ 2,813,669
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	647	611	937	387,351
Contracted Instructional Services	264	362	183	157,956
School Administration	620	688	551	371,385
Materials/Supplies/Operating Capital Outlay	142	249	235	85,114
Food Service	364	379	487	218,280
Operation and Maintenance of Plant	793	821	908	475,034
Other School-Level Support Services	187	204	192	112,260
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 7,713</b>	<b>\$ 8,199</b>	<b>\$ 8,095</b>	<b>\$ 4,621,049</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 51

\$

65

\$

(Not Available)

\$

30,785

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,095,530.35 or \$325 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,218	\$ 4,433	\$ 3,924	\$ 2,050,219
ESOL	\$ 5,095	\$ 4,669	\$ 4,955	\$ 4,382
Exceptional Programs	\$ 6,769	\$ 7,033	\$ 7,080	\$ 759,068
Vocational Programs	\$ -	\$ 3,890	\$ 3,821	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 15	\$ 72	Not Available from State Data Base	\$ 8,781
Computer Hardware & Software	\$ 45	\$ 39	Not Available from State Data Base	\$ 27,249
Other Instructional Materials	\$ 61	\$ 103	Not Available from State Data Base	\$ 36,750
Other Materials and Supplies	\$ 21	\$ 37	Not Available from State Data Base	\$ 12,334
Library Media Materials	\$ 6	\$ 4	Not Available from State Data Base	\$ 3,543

**Note:** This information became available on April 13, 2016, from the Florida Department of Education.