

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2014-2015 SCHOOL FINANCIAL REPORT

SHOAL RIVER MIDDLE SCHOOL (#0092)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 554,194	9.10%	\$ 28,114,553	11.32%	\$ 3,111,699,948	13.27%
State/Local (excludes Lottery)	5,450,847	89.55%	219,864,559	88.52%	20,281,295,747	86.46%
Lottery	81,667	1.34%	107,809	0.04%	9,838,319	0.04%
Private	-	0.00%	280,521	0.11%	54,160,189	0.23%
Total	\$ 6,086,708	100.00%	\$ 248,367,442	100.00%	\$ 23,456,994,203	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,139	\$ 4,885	\$ 4,602	\$ 3,438,803
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	634	611	937	526,866
Contracted Instructional Services	272	362	183	226,220
School Administration	697	688	551	579,066
Materials/Supplies/Operating Capital Outlay	312	249	235	259,470
Food Service	327	379	487	271,642
Operation and Maintenance of Plant	748	821	908	621,630
Other School-Level Support Services	196	204	192	163,011
TOTAL SCHOOL COSTS**	\$ 7,325	\$ 8,199	\$ 8,095	\$ 6,086,708

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are

\$ 69 \$ 65 (Not Available) \$ 56,936

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,095,530.35 or \$325 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,870	\$ 4,433	\$ 3,924	\$ 2,737,948
ESOL	\$ 4,289	\$ 4,669	\$ 4,955	\$ 2,831
Exceptional Programs	\$ 5,694	\$ 7,033	\$ 7,080	\$ 698,024
Vocational Programs	\$ -	\$ 3,890	\$ 3,821	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 191	\$ 72	Not Available from State Data Base	\$ 158,618
Computer Hardware & Software	\$ 38	\$ 39	Not Available from State Data Base	\$ 31,249
Other Instructional Materials	\$ 63	\$ 103	Not Available from State Data Base	\$ 52,118
Other Materials and Supplies	\$ 21	\$ 37	Not Available from State Data Base	\$ 17,485
Library Media Materials	\$ 4	\$ 4	Not Available from State Data Base	\$ 3,346

Note: This information became available on April 13, 2016, from the Florida Department of Education.