

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2013-2014 SCHOOL FINANCIAL REPORT

ADJUDICATED YOUTH FACILITY (#9819)

| REVENUES | School* | | Okaloosa County School District | | K-12 Education State of Florida | |
|--------------------------------|-------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
| | \$ | % | \$ | % | \$ | % |
| Federal | \$ 23,237 | 17.94% | \$ 26,668,162 | 11.05% | \$ 3,050,251,390 | 13.39% |
| State/Local (excludes Lottery) | 106,277 | 82.06% | 214,091,598 | 88.69% | 19,663,553,490 | 86.32% |
| Lottery | - | 0.00% | 297,594 | 0.12% | 26,641,022 | 0.12% |
| Private | - | 0.00% | 340,615 | 0.14% | 40,335,689 | 0.18% |
| Total | \$ 129,514 | 100.00% | \$ 241,397,969 | 100.00% | \$ 22,780,781,591 | 100.00% |

*School revenues based on costs.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|---------------------|------------------|-------------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE*** | STATE AVERAGE*** | |
| Teachers/Teacher Aides (Salaries & Benefits) | \$ 2,404 | \$ 4,678 | \$ 4,559 | \$ 60,088 |
| Temporary Personnel (Salaries & Benefits)**** | | | | |
| Other Instructional Personnel***** | 1,178 | 573 | 913 | 29,446 |
| Contracted Instructional Services | 114 | 308 | 179 | 2,844 |
| School Administration | 1,050 | 567 | 536 | 26,259 |
| Materials/Supplies/Operating Capital Outlay | 194 | 242 | 226 | 4,838 |
| Food Service | - | 363 | 481 | - |
| Operation and Maintenance of Plant | 155 | 785 | 894 | 3,884 |
| Other School-Level Support Services | 86 | 189 | 194 | 2,155 |
| TOTAL SCHOOL COSTS** | \$ 5,181 | \$ 7,705 | \$ 7,982 | \$ 129,514 |

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,611,324.36 or \$307 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|------------------|------------------------------------|-----------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE | STATE AVERAGE | |
| Teachers/Teachers Aides (Salaries/Benefits): | | | | |
| Basic Programs | \$ 2,531 | \$ 4,285 | \$ 3,906 | \$ 40,499 |
| ESOL | \$ - | \$ 4,481 | \$ 5,042 | \$ - |
| Exceptional Programs | \$ 2,177 | \$ 6,559 | \$ 6,954 | \$ 19,589 |
| Vocational Programs | \$ - | \$ 3,769 | \$ 3,794 | \$ - |
| Adult Programs | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ - | \$ 89 | Not Available from State Data Base | \$ - |
| Computer Hardware & Software | \$ 9 | \$ 29 | Not Available from State Data Base | \$ 222 |
| Other Instructional Materials | \$ 178 | \$ 101 | Not Available from State Data Base | \$ 4,453 |
| Other Materials and Supplies | \$ 7 | \$ 28 | Not Available from State Data Base | \$ 163 |
| Library Media Materials | \$ 6 | \$ 4 | Not Available from State Data Base | \$ 139 |

Note: This information became available on March 5, 2015, from the Florida Department of Education.