

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2013-2014 SCHOOL FINANCIAL REPORT**

**RICHBOURG SCHOOL (#0801)**

REVENUE	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 358,080	20.53%	\$ 26,668,162	11.05%	\$ 3,050,251,390	13.39%
State/Local (excludes Lottery)	1,385,906	79.46%	214,091,598	88.69%	19,663,553,490	86.32%
Lottery	175	0.00%	297,594	0.12%	26,641,022	0.12%
Private	-	0.00%	340,615	0.14%	40,335,689	0.18%
<b>Total</b>	<b>\$ 1,744,161</b>	<b>100.00%</b>	<b>\$ 241,397,969</b>	<b>100.00%</b>	<b>\$ 22,780,781,591</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 21,177	\$ 4,678	\$ 4,559	\$ 1,230,806
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	3,428	573	913	199,234
Contracted Instructional Services	831	308	179	48,269
School Administration	937	567	536	54,449
Materials/Supplies/Operating Capital Outlay	530	242	226	30,820
Food Service	334	363	481	19,398
Operation and Maintenance of Plant	2,008	785	894	116,692
Other School-Level Support Services	766	189	194	44,493
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 30,011</b>	<b>\$ 7,705</b>	<b>\$ 7,982</b>	<b>\$ 1,744,161</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,611,324.36 or \$307 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b><u>Teachers/Teachers Aides (Salaries/Benefits):</u></b>				
Basic Programs	\$ -	\$ 4,285	\$ 3,906	\$ 31,092
ESOL	\$ -	\$ 4,481	\$ 5,042	\$ -
Exceptional Programs	\$ 21,177	\$ 6,559	\$ 6,954	\$ 1,230,806
Vocational Programs	\$ -	\$ 3,769	\$ 3,794	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b><u>Materials, Supplies, Operating Capital Outlay:</u></b>				
Textbooks	\$ -	\$ 89	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ 113	\$ 29	Not Available from State Data Base	\$ 6,572
Other Instructional Materials	\$ 307	\$ 101	Not Available from State Data Base	\$ 17,820
Other Materials and Supplies	\$ 111	\$ 28	Not Available from State Data Base	\$ 6,428
Library Media Materials	\$ -	\$ 4	Not Available from State Data Base	\$ -

**Note:** This information became available on March 5, 2015, from the Florida Department of Education.