

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2013-2014 SCHOOL FINANCIAL REPORT**

**DESTIN MIDDLE AT REGATTA BAY (#0771)**

| REVENUE                        | School*             |                | Okaloosa County School District |                | K-12 Education State of Florida |                |
|--------------------------------|---------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
|                                | \$                  | %              | \$                              | %              | \$                              | %              |
| Federal                        | \$ 289,970          | 6.24%          | \$ 26,668,162                   | 11.05%         | \$ 3,050,251,390                | 13.39%         |
| State/Local (excludes Lottery) | 4,299,387           | 92.47%         | 214,091,598                     | 88.69%         | 19,663,553,490                  | 86.32%         |
| Lottery                        | 59,980              | 1.28%          | 297,594                         | 0.12%          | 26,641,022                      | 0.12%          |
| Private                        | -                   | 0.00%          | 340,615                         | 0.14%          | 40,335,689                      | 0.18%          |
| <b>Total</b>                   | <b>\$ 4,649,337</b> | <b>100.00%</b> | <b>\$ 241,397,969</b>           | <b>100.00%</b> | <b>\$ 22,780,781,591</b>        | <b>100.00%</b> |

\*School revenues based on costs.

| K-12 OPERATING COSTS**                        | Per Full-Time Equivalent Student |                     |                  | TOTAL COSTS         |
|---|----------------------------------|---------------------|------------------|---------------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE*** | STATE AVERAGE*** |                     |
| Teachers/Teacher Aides (Salaries & Benefits)  | \$ 4,436                         | \$ 4,678            | \$ 4,559         | \$ 2,850,726        |
| Temporary Personnel (Salaries & Benefits)**** |                                  |                     |                  |                     |
| Other Instructional Personnel*****            | 498                              | 573                 | 913              | 319,979             |
| Contracted Instructional Services             | 261                              | 308                 | 179              | 167,618             |
| School Administration                         | 640                              | 567                 | 536              | 411,114             |
| Materials/Supplies/Operating Capital Outlay   | 181                              | 242                 | 226              | 116,553             |
| Food Service                                  | 398                              | 363                 | 481              | 255,941             |
| Operation and Maintenance of Plant            | 663                              | 785                 | 894              | 425,886             |
| Other School-Level Support Services           | 158                              | 189                 | 194              | 101,520             |
| <b>TOTAL SCHOOL COSTS**</b>                   | <b>\$ 7,235</b>                  | <b>\$ 7,705</b>     | <b>\$ 7,982</b>  | <b>\$ 4,649,337</b> |

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,611,324.36 or \$307 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION                    | Per Full-Time Equivalent Student |                  |                                    | TOTAL COSTS     |
|---|----------------------------------|------------------|------------------------------------|-----------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE | STATE AVERAGE                      |                 |
| <b>Teachers/Teachers Aides (Salaries/Benefits):</b>   |                                  |                  |                                    |                 |
| Basic Programs  | \$ 4,355                         | \$ 4,285         | \$ 3,906                           | \$ 2,250,067    |
| ESOL  | \$ 4,619                         | \$ 4,481         | \$ 5,042                           | \$ 50,120       |
| Exceptional Programs                                  | \$ 4,783                         | \$ 6,559         | \$ 6,954                           | \$ 550,539      |
| Vocational Programs                                   | \$ -                             | \$ 3,769         | \$ 3,794                           | \$ -            |
| Adult Programs  | Not FEFP Funded                  | Not FEFP Funded  | Not FEFP Funded                    | Not FEFP Funded |
| <b>Materials, Supplies, Operating Capital Outlay:</b> |                                  |                  |                                    |                 |
| Textbooks   | \$ 43                            | \$ 89            | Not Available from State Data Base | \$ 27,612       |
| Computer Hardware & Software                          | \$ 38                            | \$ 29            | Not Available from State Data Base | \$ 24,702       |
| Other Instructional Materials                         | \$ 79                            | \$ 101           | Not Available from State Data Base | \$ 50,731       |
| Other Materials and Supplies                          | \$ 21                            | \$ 28            | Not Available from State Data Base | \$ 13,508       |
| Library Media Materials                               | \$ 3                             | \$ 4             | Not Available from State Data Base | \$ 1,766        |

**Note: This information became available on March 5, 2015, from the Florida Department of Education.**