

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2013-2014 SCHOOL FINANCIAL REPORT

DAVIDSON MIDDLE SCHOOL (#0761)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	534,487	8.26%	26,668,162	11.05%	3,050,251,390	13.39%
State/Local (excludes Lottery)	5,853,112	90.40%	214,091,598	88.69%	19,663,553,490	86.32%
Lottery	87,058	1.34%	297,594	0.12%	26,641,022	0.12%
Private	-	0.00%	340,615	0.14%	40,335,689	0.18%
Total	\$ 6,474,657	100.00%	\$ 241,397,969	100.00%	\$ 22,780,781,591	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,200	\$ 4,678	\$ 4,559	\$ 3,866,743
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	449	573	913	413,338
Contracted Instructional Services	244	308	179	225,043
School Administration	648	567	536	596,263
Materials/Supplies/Operating Capital Outlay	129	242	226	118,726
Food Service	413	363	481	379,887
Operation and Maintenance of Plant	754	785	894	694,279
Other School-Level Support Services	196	189	194	180,378
TOTAL SCHOOL COSTS**	\$ 7,033	\$ 7,705	\$ 7,982	\$ 6,474,657

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,611,324.36 or \$307 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,874	\$ 4,285	\$ 3,906	\$ 3,002,205
ESOL	\$ 3,715	\$ 4,481	\$ 5,042	\$ 8,396
Exceptional Programs	\$ 5,976	\$ 6,559	\$ 6,954	\$ 856,142
Vocational Programs	\$ -	\$ 3,769	\$ 3,794	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 7	\$ 89	Not Available from State Data Base	\$ 6,123
Computer Hardware & Software	\$ 44	\$ 29	Not Available from State Data Base	\$ 40,722
Other Instructional Materials	\$ 57	\$ 101	Not Available from State Data Base	\$ 52,434
Other Materials and Supplies	\$ 21	\$ 28	Not Available from State Data Base	\$ 19,447
Library Media Materials	\$ 7	\$ 4	Not Available from State Data Base	\$ 6,245

Note: This information became available on March 5, 2015, from the Florida Department of Education.