

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2013-2014 SCHOOL FINANCIAL REPORT

CHOICE HIGH SCHOOL & TECHNICAL CENTER (#0701)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	1,058,310	32.94%	26,668,162	11.05%	3,050,251,390	13.39%
State/Local (excludes Lottery)	2,154,461	67.06%	214,091,598	88.69%	19,663,553,490	86.32%
Lottery	-	0.00%	297,594	0.12%	26,641,022	0.12%
Private	-	0.00%	340,615	0.14%	40,335,689	0.18%
Total	\$ 3,212,771	100.00%	\$ 241,397,969	100.00%	\$ 22,780,781,591	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,849	\$ 4,678	\$ 4,559	\$ 1,341,083
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	551	573	913	192,107
Contracted Instructional Services	363	308	179	126,620
School Administration	1,722	567	536	599,841
Materials/Supplies/Operating Capital Outlay *****	272	242	226	94,763
Food Service	132	363	481	46,080
Operation and Maintenance of Plant	1,959	785	894	682,434
Other School-Level Support Services	373	189	194	129,843
TOTAL SCHOOL COSTS**	\$ 9,221	\$ 7,705	\$ 7,982	\$ 3,212,771

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are \$ 44 \$ 63 (Not Available) \$ 15,498

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,611,324.36 or \$307 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,538	\$ 4,285	\$ 3,906	\$ 662,502
ESOL	\$ 2,679	\$ 4,481	\$ 5,042	\$ 777
Exceptional Programs	\$ 3,801	\$ 6,559	\$ 6,954	\$ 378,800
Vocational Programs	\$ 2,919	\$ 3,769	\$ 3,794	\$ 299,004
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 60	\$ 89	Not Available from State Data Base	\$ 20,800
Computer Hardware & Software	\$ 75	\$ 29	Not Available from State Data Base	\$ 26,070
Other Instructional Materials	\$ 137	\$ 101	Not Available from State Data Base	\$ 47,893
Other Materials and Supplies	\$ -	\$ 28	Not Available from State Data Base	\$ -
Library Media Materials	\$ 3	\$ 4	Not Available from State Data Base	\$ 1,181

The School Financial Report reflects expenditures per K-12 full-time equivalent student. This school is unique in that it also serves an adult student population. The following "School Average" categories appear inflated as they include indirect costs associated with both K-12 and adult students: Other Instructional Personnel, School Administration, Operation and Maintenance of Plant, and Other School-Level Support Services.

Note: This information became available on March 5, 2015, from the Florida Department of Education.