

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2013-2014 SCHOOL FINANCIAL REPORT

LEWIS K-8 SCHOOL (#0671)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	954,528	15.50%	26,668,162	11.05%	3,050,251,390	13.39%
State/Local (excludes Lottery)	5,134,752	83.37%	214,091,598	88.69%	19,663,553,490	86.32%
Lottery	70,033	1.14%	297,594	0.12%	26,641,022	0.12%
Private	-	0.00%	340,615	0.14%	40,335,689	0.18%
Total	\$ 6,159,313	100.00%	\$ 241,397,969	100.00%	\$ 22,780,781,591	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,450	\$ 4,678	\$ 4,559	\$ 3,999,416
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	614	573	913	381,013
Contracted Instructional Services	299	308	179	185,213
School Administration	721	567	536	447,351
Materials/Supplies/Operating Capital Outlay	186	242	226	115,366
Food Service	536	363	481	332,441
Operation and Maintenance of Plant	903	785	894	559,810
Other School-Level Support Services	224	189	194	138,703
TOTAL SCHOOL COSTS**	\$ 9,933	\$ 7,705	\$ 7,982	\$ 6,159,313

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 76	\$ 63	(Not Available)	\$ 47,177
-------	-------	-----------------	-----------

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,611,324.36 or \$307 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,291	\$ 4,285	\$ 3,906	\$ 2,488,517
ESOL	\$ 5,559	\$ 4,481	\$ 5,042	\$ 7,282
Exceptional Programs	\$ 10,129	\$ 6,559	\$ 6,954	\$ 1,503,617
Vocational Programs	\$ -	\$ 3,769	\$ 3,794	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 105	\$ 89	Not Available from State Data Base	\$ 64,802
Computer Hardware & Software	\$ 12	\$ 29	Not Available from State Data Base	\$ 7,170
Other Instructional Materials	\$ 41	\$ 101	Not Available from State Data Base	\$ 25,350
Other Materials and Supplies	\$ 29	\$ 28	Not Available from State Data Base	\$ 18,044
Library Media Materials	\$ 5	\$ 4	Not Available from State Data Base	\$ 3,274

Note: This information became available on March 5, 2015, from the Florida Department of Education.