

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2013-2014 SCHOOL FINANCIAL REPORT

CRESTVIEW HIGH SCHOOL (#0601)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 1,038,428	8.13%	\$ 26,668,162	11.05%	\$ 3,050,251,390	13.39%
State/Local (excludes Lottery)	11,549,256	90.43%	214,091,598	88.69%	19,663,553,490	86.32%
Lottery	183,856	1.43%	297,594	0.12%	26,641,022	0.12%
Private	-	0.00%	340,615	0.14%	40,335,689	0.18%
Total	\$ 12,771,540	100.00%	\$ 241,397,969	100.00%	\$ 22,780,781,591	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,080	\$ 4,678	\$ 4,559	\$ 7,716,280
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	416	573	913	786,912
Contracted Instructional Services	315	308	179	595,912
School Administration	465	567	536	880,141
Materials/Supplies/Operating Capital Outlay	181	242	226	341,674
Food Service	367	363	481	693,225
Operation and Maintenance of Plant	756	785	894	1,429,390
Other School-Level Support Services	173	189	194	328,006
TOTAL SCHOOL COSTS**	\$ 6,753	\$ 7,705	\$ 7,982	\$ 12,771,540

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 57	\$ 63	(Not Available)	\$ 107,207
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,611,324.36 or \$307 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,967	\$ 4,285	\$ 3,906	\$ 5,509,567
ESOL	\$ 10,295	\$ 4,481	\$ 5,042	\$ 117,468
Exceptional Programs	\$ 4,567	\$ 6,559	\$ 6,954	\$ 1,289,183
Vocational Programs	\$ 3,833	\$ 3,769	\$ 3,794	\$ 800,062
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 7	\$ 89	Not Available from State Data Base	\$ 13,695
Computer Hardware & Software	\$ 24	\$ 29	Not Available from State Data Base	\$ 44,519
Other Instructional Materials	\$ 102	\$ 101	Not Available from State Data Base	\$ 192,199
Other Materials and Supplies	\$ 48	\$ 28	Not Available from State Data Base	\$ 91,261
Library Media Materials	\$ 1	\$ 4	Not Available from State Data Base	\$ 994

Note: This information became available on March 5, 2015, from the Florida Department of Education.