

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2013-2014 SCHOOL FINANCIAL REPORT

CHOCTAWHATCHEE HIGH SCHOOL (#0581)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 549,341	4.80%	\$ 26,668,162	11.05%	\$ 3,050,251,390	13.39%
State/Local (excludes Lottery)	10,742,395	93.81%	214,091,598	88.69%	19,663,553,490	86.32%
Lottery	159,211	1.40%	297,594	0.12%	26,641,022	0.12%
Private	-	0.00%	340,615	0.14%	40,335,689	0.18%
Total	\$ 11,450,947	100.00%	\$ 241,397,969	100.00%	\$ 22,780,781,591	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,349	\$ 4,678	\$ 4,559	\$ 6,679,020
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	590	573	913	906,289
Contracted Instructional Services	300	308	179	460,254
School Administration	539	567	536	827,216
Materials/Supplies/Operating Capital Outlay	198	242	226	303,324
Food Service	214	363	481	329,220
Operation and Maintenance of Plant	1,076	785	894	1,652,040
Other School-Level Support Services	191	189	194	293,584
TOTAL SCHOOL COSTS**	\$ 7,457	\$ 7,705	\$ 7,982	\$ 11,450,947

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 67	\$ 63	(Not Available)	\$ 103,127
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,611,324.36 or \$307 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,240	\$ 4,285	\$ 3,906	\$ 5,052,993
ESOL	\$ 3,046	\$ 4,481	\$ 5,042	\$ 87,014
Exceptional Programs	\$ 5,106	\$ 6,559	\$ 6,954	\$ 1,262,361
Vocational Programs	\$ 4,051	\$ 3,769	\$ 3,794	\$ 276,652
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 20	\$ 89	Not Available from State Data Base	\$ 31,217
Computer Hardware & Software	\$ 28	\$ 29	Not Available from State Data Base	\$ 43,077
Other Instructional Materials	\$ 137	\$ 101	Not Available from State Data Base	\$ 210,909
Other Materials and Supplies	\$ 12	\$ 28	Not Available from State Data Base	\$ 18,121
Library Media Materials	\$ 3	\$ 4	Not Available from State Data Base	\$ 4,445

Note: This information became available on March 5, 2015, from the Florida Department of Education.