

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2013-2014 SCHOOL FINANCIAL REPORT**

**SHALIMAR ELEMENTARY (#0431)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 724,333	14.74%	\$ 26,668,162	11.05%	\$ 3,050,251,390	13.39%
State/Local (excludes Lottery)	4,131,133	84.09%	214,091,598	88.69%	19,663,553,490	86.32%
Lottery	57,239	1.17%	297,594	0.12%	26,641,022	0.12%
Private	-	0.00%	340,615	0.14%	40,335,689	0.18%
<b>Total</b>	<b>\$ 4,912,705</b>	<b>100.00%</b>	<b>\$ 241,397,969</b>	<b>100.00%</b>	<b>\$ 22,780,781,591</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,925	\$ 4,678	\$ 4,559	\$ 3,100,503
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	635	573	913	399,919
Contracted Instructional Services	246	308	179	154,652
School Administration	468	567	536	294,523
Materials/Supplies/Operating Capital Outlay	304	242	226	191,503
Food Service	348	363	481	218,980
Operation and Maintenance of Plant	695	785	894	437,430
Other School-Level Support Services	183	189	194	115,195
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 7,804</b>	<b>\$ 7,705</b>	<b>\$ 7,982</b>	<b>\$ 4,912,705</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,611,324.36 or \$307 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,694	\$ 4,285	\$ 3,906	\$ 2,343,568
ESOL	\$ 4,580	\$ 4,481	\$ 5,042	\$ 157,835
Exceptional Programs	\$ 6,252	\$ 6,559	\$ 6,954	\$ 599,100
Vocational Programs	\$ -	\$ 3,769	\$ 3,794	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 159	\$ 89	Not Available from State Data Base	\$ 99,871
Computer Hardware & Software	\$ 28	\$ 29	Not Available from State Data Base	\$ 17,392
Other Instructional Materials	\$ 75	\$ 101	Not Available from State Data Base	\$ 47,472
Other Materials and Supplies	\$ 43	\$ 28	Not Available from State Data Base	\$ 26,768
Library Media Materials	\$ 5	\$ 4	Not Available from State Data Base	\$ 2,948

Note: This information became available on March 5, 2015, from the Florida Department of Education.