

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2013-2014 SCHOOL FINANCIAL REPORT

NICEVILLE HIGH SCHOOL (#0211)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 760,202	5.99%	\$ 26,668,162	11.05%	\$ 3,050,251,390	13.39%
State/Local (excludes Lottery)	11,751,647	92.56%	214,091,598	88.69%	19,663,553,490	86.32%
Lottery	184,694	1.45%	297,594	0.12%	26,641,022	0.12%
Private	-	0.00%	340,615	0.14%	40,335,689	0.18%
Total	\$ 12,696,543	100.00%	\$ 241,397,969	100.00%	\$ 22,780,781,591	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,131	\$ 4,678	\$ 4,559	\$ 7,732,547
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	394	573	913	737,681
Contracted Instructional Services	317	308	179	592,818
School Administration	476	567	536	891,581
Materials/Supplies/Operating Capital Outlay	276	242	226	517,111
Food Service	280	363	481	523,857
Operation and Maintenance of Plant	732	785	894	1,370,808
Other School-Level Support Services	176	189	194	330,140
TOTAL SCHOOL COSTS**	\$ 6,782	\$ 7,705	\$ 7,982	\$ 12,696,543

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

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\$ 68 \$ 63 (Not Available) \$ 127,678

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,611,324.36 or \$307 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,279	\$ 4,285	\$ 3,906	\$ 5,732,245
ESOL	\$ 3,039	\$ 4,481	\$ 5,042	\$ 9,695
Exceptional Programs	\$ 4,166	\$ 6,559	\$ 6,954	\$ 1,564,464
Vocational Programs	\$ 2,778	\$ 3,769	\$ 3,794	\$ 426,143
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 54	\$ 89	Not Available from State Data Base	\$ 100,364
Computer Hardware & Software	\$ 24	\$ 29	Not Available from State Data Base	\$ 45,761
Other Instructional Materials	\$ 162	\$ 101	Not Available from State Data Base	\$ 302,336
Other Materials and Supplies	\$ 37	\$ 28	Not Available from State Data Base	\$ 68,650
Library Media Materials	\$ 1	\$ 4	Not Available from State Data Base	\$ 1,779

Note: This information became available on March 5, 2015, from the Florida Department of Education.