

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2013-2014 SCHOOL FINANCIAL REPORT

LAUREL HILL SCHOOL (#0201)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 444,838	10.43%	\$ 26,668,162	11.05%	\$ 3,050,251,390	13.39%
State/Local (excludes Lottery)	3,821,229	89.56%	214,091,598	88.69%	19,663,553,490	86.32%
Lottery	820	0.02%	297,594	0.12%	26,641,022	0.12%
Private	-	0.00%	340,615	0.14%	40,335,689	0.18%
Total	\$ 4,266,887	100.00%	\$ 241,397,969	100.00%	\$ 22,780,781,591	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,131	\$ 4,678	\$ 4,559	\$ 2,455,163
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	842	573	913	337,053
Contracted Instructional Services	387	308	179	155,067
School Administration	1,028	567	536	411,645
Materials/Supplies/Operating Capital Outlay	277	242	226	111,056
Food Service	594	363	481	237,958
Operation and Maintenance of Plant	1,186	785	894	475,044
Other School-Level Support Services	210	189	194	83,901
TOTAL SCHOOL COSTS**	\$ 10,655	\$ 7,705	\$ 7,982	\$ 4,266,887

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 51

\$ 63

(Not Available)

\$ 20,272

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,611,324.36 or \$307 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,630	\$ 4,285	\$ 3,906	\$ 1,874,945
ESOL	\$ -	\$ 4,481	\$ 5,042	\$ -
Exceptional Programs	\$ 7,856	\$ 6,559	\$ 6,954	\$ 353,998
Vocational Programs	\$ 10,117	\$ 3,769	\$ 3,794	\$ 226,220
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 107	\$ 89	Not Available from State Data Base	\$ 42,924
Computer Hardware & Software	\$ 27	\$ 29	Not Available from State Data Base	\$ 10,859
Other Instructional Materials	\$ 109	\$ 101	Not Available from State Data Base	\$ 43,632
Other Materials and Supplies	\$ 34	\$ 28	Not Available from State Data Base	\$ 13,641
Library Media Materials	\$ -	\$ 4	Not Available from State Data Base	\$ -

Note: This information became available on March 5, 2015, from the Florida Department of Education.