EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2013-2014 SCHOOL FINANCIAL REPORT

DESTIN ELEMENTARY (#0131)

	Okaloosa County						
REVENUES	School*	%	S	chool District	%	State of Florida	%
Federal	\$ 312,975	5.32%	\$	26,668,162	11.05%	\$ 3,050,251,390	13.39%
State/Local (excludes Lottery)	5,485,735	93.19%		214,091,598	88.69%	19,663,553,490	86.32%
Lottery	87,774	1.49%		297,594	0.12%	26,641,022	0.12%
Private	-	0.00%		340,615	0.14%	40,335,689	0.18%
Total	\$ 5,886,484	100.00%	\$	241,397,969	100.00%	\$ 22,780,781,591	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student							
	SCHOOL AVERAGE		DIST	RICT AVERAGE***	S	TATE AVERAGE***	TOTAL COSTS	
Teachers/Teacher Aides (Salaries & Benefits)	\$	4,722	\$	4,678	\$	4,559	\$	3,814,353
Temporary Personnel (Salaries & Benefits)****								
Other Instructional Personnel*****		473		573		913		381,980
Contracted Instructional Services		281		308		179		227,203
School Administration		495		567		536		399,733
Materials/Supplies/Operating Capital Outlay		223		242		226		179,904
Food Service		318		363		481		256,994
Operation and Maintenance of Plant		605		785		894		488,577
Other School-Level Support Services		171		189		194		137,740
TOTAL SCHOOL COSTS**	\$	7,288	\$	7,705	\$	7,982	\$	5,886,484

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.
****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are	\$	53	\$ 63	(Not Available)	\$ 42,561
*****Includes some non-personnel costs, such as teache	er training n	naterials.			

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,611,324.36 or \$307 per UFTE.

		Per Full-Time Equivalent Student							
K-12 ADDITIONAL DETAIL INFORMATION	N SC	SCHOOL AVERAGE		DISTRICT AVERAGE		E STATE AVERAGE		TOTAL COSTS	
Teachers/Teachers Aides (Salaries/Bene	fits):								
Basic Programs	\$	4,321	\$	4,285	\$	3,906	\$	2,583,377	
ESOL	\$	4,882	\$	4,481	\$	5,042	\$	275,101	
Exceptional Programs	\$	6,226	\$	6,559	\$	6,954	\$	955,875	
Vocational Programs	\$	-	\$	3,769	\$	3,794	\$	-	
Adult Programs	Not FE	Not FEFP Funded		Not FEFP Funded		Not FEFP Funded		Not FEFP Funded	
Materials, Supplies, Operating Capital Ou	utlav:								
Textbooks	\$	177	\$	89	Not Avail	able from State Data Base	\$	143,204	
Computer Hardware & Software	\$	1	\$	29	Not Available from State Data Base		\$	1,051	
Other Instructional Materials	\$	33	\$	101	Not Available from State Data Base		\$	26,674	
Other Materials and Supplies	\$	11	\$	28	Not Avail	able from State Data Base	\$	8,975	
Library Media Materials	\$	5	\$	4	Not Avail	able from State Data Base	\$	4,130	

Note: This information became available on March 5, 2015, from the Florida Department of Education.