

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2013-2014 SCHOOL FINANCIAL REPORT**

**SHOAL RIVER MIDDLE SCHOOL (#0092)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 420,551	7.61%	\$ 26,668,162	11.05%	\$ 3,050,251,390	13.39%
State/Local (excludes Lottery)	5,104,032	92.33%	214,091,598	88.69%	19,663,553,490	86.32%
Lottery	3,307	0.06%	297,594	0.12%	26,641,022	0.12%
Private	-	0.00%	340,615	0.14%	40,335,689	0.18%
<b>Total</b>	<b>\$ 5,527,890</b>	<b>100.00%</b>	<b>\$ 241,397,969</b>	<b>100.00%</b>	<b>\$ 22,780,781,591</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,094	\$ 4,678	\$ 4,559	\$ 3,444,862
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	527	573	913	443,257
Contracted Instructional Services	263	308	179	221,491
School Administration	483	567	536	406,843
Materials/Supplies/Operating Capital Outlay	65	242	226	55,050
Food Service	306	363	481	257,652
Operation and Maintenance of Plant	657	785	894	552,577
Other School-Level Support Services	174	189	194	146,158
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 6,569</b>	<b>\$ 7,705</b>	<b>\$ 7,982</b>	<b>\$ 5,527,890</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 64	\$ 63	(Not Available)	\$ 53,811
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,611,324.36 or \$307 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 3,974	\$ 4,285	\$ 3,906	\$ 2,769,288
ESOL	\$ 3,204	\$ 4,481	\$ 5,042	\$ 9,068
Exceptional Programs	\$ 4,700	\$ 6,559	\$ 6,954	\$ 666,506
Vocational Programs	\$ -	\$ 3,769	\$ 3,794	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 3	\$ 89	Not Available from State Data Base	\$ 2,945
Computer Hardware & Software	\$ 9	\$ 29	Not Available from State Data Base	\$ 7,329
Other Instructional Materials	\$ 42	\$ 101	Not Available from State Data Base	\$ 35,598
Other Materials and Supplies	\$ 11	\$ 28	Not Available from State Data Base	\$ 9,178
Library Media Materials	\$ 5	\$ 4	Not Available from State Data Base	\$ 4,157

Note: This information became available on March 5, 2015, from the Florida Department of Education.