

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2012-2013 SCHOOL FINANCIAL REPORT**

**MILTON GIRLS JUVENILE RESIDENTIAL (#9817)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 39,037	16.64%	\$ 25,507,857	11.20%	\$ 2,990,112,031	13.87%
State/Local (excludes Lottery)	195,490	83.36%	201,993,920	88.70%	18,528,428,474	85.96%
Lottery	-	0.00%	-	0.00%	810	0.00%
Private	-	0.00%	223,942	0.10%	34,967,091	0.16%
<b>Total</b>	<b>\$ 234,527</b>	<b>100.00%</b>	<b>\$ 227,725,719</b>	<b>100.00%</b>	<b>\$ 21,553,508,406</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,400	\$ 4,457	\$ 4,346	\$ 169,040
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	586	472	869	22,510
Contracted Instructional Services	27	315	156	1,046
School Administration	436	530	514	16,740
Materials/Supplies/Operating Capital Outlay	119	208	225	4,565
Food Service	-	358	448	-
Operation and Maintenance of Plant	266	721	868	10,221
Other School-Level Support Services	271	177	177	10,405
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 6,105</b>	<b>\$ 7,238</b>	<b>\$ 7,603</b>	<b>\$ 234,527</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$7,455,187.45 or \$266 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,119	\$ 4,017	\$ 3,710	\$ 78,131
ESOL	\$ -	\$ 3,870	\$ 4,360	\$ -
Exceptional Programs	\$ 4,692	\$ 6,270	\$ 6,668	\$ 82,342
Vocational Programs	\$ 4,509	\$ 7,489	\$ 5,736	\$ 8,567
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 8	\$ 60	Not Available from State Data Base	\$ 291
Computer Hardware & Software	\$ 3	\$ 47	Not Available from State Data Base	\$ 132
Other Instructional Materials	\$ 94	\$ 78	Not Available from State Data Base	\$ 3,595
Other Materials and Supplies	\$ 14	\$ 23	Not Available from State Data Base	\$ 547
<b>Library Media Materials</b>	<b>\$ -</b>	<b>\$ 3</b>	<b>Not Available from State Data Base</b>	<b>\$ -</b>

Note: This information became available on March 6, 2014, from the Florida Department of Education.