

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2012-2013 SCHOOL FINANCIAL REPORT

ADOLESCENT SUBSTANCE ABUSE PROGRAM (#9814)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 48,225	15.17%	\$ 25,507,857	11.20%	\$ 2,990,112,031	13.87%
State/Local (excludes Lottery)	269,758	84.83%	201,993,920	88.70%	18,528,428,474	85.96%
Lottery	-	0.00%	-	0.00%	810	0.00%
Private	-	0.00%	223,942	0.10%	34,967,091	0.16%
Total	\$ 317,983	100.00%	\$ 227,725,719	100.00%	\$ 21,553,508,406	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,285	\$ 4,457	\$ 4,346	\$ 217,051
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	991	472	869	50,173
Contracted Instructional Services	135	315	156	6,853
School Administration	300	530	514	15,193
Materials/Supplies/Operating Capital Outlay *****	111	208	225	5,614
Food Service	-	358	448	-
Operation and Maintenance of Plant	260	721	868	13,172
Other School-Level Support Services	196	177	177	9,927
TOTAL SCHOOL COSTS**	\$ 6,278	\$ 7,238	\$ 7,603	\$ 317,983

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 62

\$

63

(Not Available)

\$

3,125

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$7,455,187.45 or \$266 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,539	\$ 4,017	\$ 3,710	\$ 102,856
ESOL	-	\$ 3,870	\$ 4,360	\$ -
Exceptional Programs	\$ 5,232	\$ 6,270	\$ 6,668	\$ 86,278
Vocational Programs	\$ 5,474	\$ 7,489	\$ 5,736	\$ 27,917
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 43	\$ 60	Not Available from State Data Base	\$ 2,201
Computer Hardware & Software	\$ -	\$ 47	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ 42	\$ 78	Not Available from State Data Base	\$ 2,150
Other Materials and Supplies	\$ 25	\$ 23	Not Available from State Data Base	\$ 1,263
Library Media Materials	\$ 8	\$ 3	Not Available from State Data Base	\$ 399

Note: This information became available on March 6, 2014, from the Florida Department of Education.