

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2012-2013 SCHOOL FINANCIAL REPORT

OKALOOSA YOUTH DEVELOPMENT CENTER (#9811)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 87,339	20.79%	\$ 25,507,857	11.20%	\$ 2,990,112,031	13.87%
State/Local (excludes Lottery)	332,849	79.21%	201,993,920	88.70%	18,528,428,474	85.96%
Lottery	-	0.00%	-	0.00%	810	0.00%
Private	-	0.00%	223,942	0.10%	34,967,091	0.16%
Total	\$ 420,188	100.00%	\$ 227,725,719	100.00%	\$ 21,553,508,406	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,029	\$ 4,457	\$ 4,346	\$ 226,293
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,369	472	869	76,908
Contracted Instructional Services	349	315	156	19,579
School Administration	1,105	530	514	62,065
Materials/Supplies/Operating Capital Outlay	317	208	225	17,800
Food Service	-	358	448	-
Operation and Maintenance of Plant	178	721	868	10,017
Other School-Level Support Services	134	177	177	7,526
TOTAL SCHOOL COSTS**	\$ 7,481	\$ 7,238	\$ 7,603	\$ 420,188

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 42	\$ 63	(Not Available)	\$ 2,374
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$7,455,187.45 or \$266 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,075	\$ 4,017	\$ 3,710	\$ 71,599
ESOL	\$ -	\$ 3,870	\$ 4,360	\$ -
Exceptional Programs	\$ 3,906	\$ 6,270	\$ 6,668	\$ 146,860
Vocational Programs	\$ 7,913	\$ 7,489	\$ 5,736	\$ 7,834
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 75	\$ 60	Not Available from State Data Base	\$ 4,210
Computer Hardware & Software	\$ -	\$ 47	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ 210	\$ 78	Not Available from State Data Base	\$ 11,819
Other Materials and Supplies	\$ 32	\$ 23	Not Available from State Data Base	\$ 1,771
Library Media Materials	\$ 4	\$ 3	Not Available from State Data Base	\$ 252

Note: This information became available on March 6, 2014, from the Florida Department of Education.