

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2012-2013 SCHOOL FINANCIAL REPORT**

**RICHBOURG SCHOOL (#0801)**

REVENUE	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 429,381	25.12%	\$ 25,507,857	11.20%	\$ 2,990,112,031	13.87%
State/Local (excludes Lottery)	1,275,548	74.61%	201,993,920	88.70%	18,528,428,474	85.96%
Lottery	4,599	0.26%	-	0.00%	810	0.00%
Private	-	0.00%	223,942	0.10%	34,967,091	0.16%
<b>Total</b>	<b>\$ 1,709,528</b>	<b>100.00%</b>	<b>\$ 227,725,719</b>	<b>100.00%</b>	<b>\$ 21,553,508,406</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 22,762	\$ 4,457	\$ 4,346	\$ 1,197,747
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	2,356	472	869	123,965
Contracted Instructional Services	1,456	315	156	76,641
School Administration	1,433	530	514	75,391
Materials/Supplies/Operating Capital Outlay	1,133	208	225	59,608
Food Service	326	358	448	17,170
Operation and Maintenance of Plant	2,327	721	868	122,469
Other School-Level Support Services	694	177	177	36,537
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 32,487</b>	<b>\$ 7,238</b>	<b>\$ 7,603</b>	<b>\$ 1,709,528</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 311	\$ 63	(Not Available)	\$ 16,348
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$7,455,187.45 or \$266 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b><u>Teachers/Teachers Aides (Salaries/Benefits):</u></b>				
Basic Programs	\$ -	\$ 4,017	\$ 3,710	\$ 1,544
ESOL	\$ -	\$ 3,870	\$ 4,360	\$ -
Exceptional Programs	\$ 22,762	\$ 6,270	\$ 6,668	\$ 1,197,747
Vocational Programs	\$ -	\$ 7,489	\$ 5,736	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b><u>Materials, Supplies, Operating Capital Outlay:</u></b>				
Textbooks	\$ 53	\$ 60	Not Available from State Data Base	\$ 2,769
Computer Hardware & Software	\$ 634	\$ 47	Not Available from State Data Base	\$ 33,372
Other Instructional Materials	\$ 263	\$ 78	Not Available from State Data Base	\$ 13,827
Other Materials and Supplies	\$ 183	\$ 23	Not Available from State Data Base	\$ 9,640
<b>Library Media Materials</b>	\$ -	\$ 3	Not Available from State Data Base	\$ -

**Note:** This information became available on March 6, 2014, from the Florida Department of Education.