

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2012-2013 SCHOOL FINANCIAL REPORT**

**WALKER ELEMENTARY (#0731)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	772,013	14.61%	25,507,857	11.20%	2,990,112,031	13.87%
State/Local (excludes Lottery)	4,444,869	84.12%	201,993,920	88.70%	18,528,428,474	85.96%
Lottery	66,939	1.26%	-	0.00%	810	0.00%
Private	-	0.00%	223,942	0.10%	34,967,091	0.16%
<b>Total</b>	<b>\$ 5,283,821</b>	<b>100.00%</b>	<b>\$ 227,725,719</b>	<b>100.00%</b>	<b>\$ 21,553,508,406</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,800	\$ 4,457	\$ 4,346	\$ 3,397,304
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	382	472	869	270,292
Contracted Instructional Services	328	315	156	231,800
School Administration	403	530	514	285,129
Materials/Supplies/Operating Capital Outlay	208	208	225	146,903
Food Service	431	358	448	304,839
Operation and Maintenance of Plant	724	721	868	512,065
Other School-Level Support Services	191	177	177	135,489
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 7,467</b>	<b>\$ 7,238</b>	<b>\$ 7,603</b>	<b>\$ 5,283,821</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$7,455,187.45 or \$266 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,502	\$ 4,017	\$ 3,710	\$ 2,614,627
ESOL	\$ -	\$ 3,870	\$ 4,360	\$ -
Exceptional Programs	\$ 6,165	\$ 6,270	\$ 6,668	\$ 782,677
Vocational Programs	\$ -	\$ 7,489	\$ 5,736	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 56	\$ 60	Not Available from State Data Base	\$ 39,680
Computer Hardware & Software	\$ 82	\$ 47	Not Available from State Data Base	\$ 58,292
Other Instructional Materials	\$ 51	\$ 78	Not Available from State Data Base	\$ 36,201
Other Materials and Supplies	\$ 18	\$ 23	Not Available from State Data Base	\$ 12,730
<b>Library Media Materials</b>	<b>\$ 3</b>	<b>\$ 3</b>		<b>\$ 2,054</b>

Note: This information became available on March 6, 2014, from the Florida Department of Education.