

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2012-2013 SCHOOL FINANCIAL REPORT

CHOICE HIGH SCHOOL & TECHNICAL CENTER (#0701)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	1,084,864	34.65%	25,507,857	11.20%	2,990,112,031	13.87%
State/Local (excludes Lottery)	2,045,043	65.32%	201,993,920	88.70%	18,528,428,474	85.96%
Lottery	789	0.03%	-	0.00%	810	0.00%
Private	-	0.00%	223,942	0.10%	34,967,091	0.16%
Total	\$ 3,130,696	100.00%	\$ 227,725,719	100.00%	\$ 21,553,508,406	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,694	\$ 4,457	\$ 4,346	\$ 1,288,824
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	723	472	869	252,087
Contracted Instructional Services	409	315	156	142,743
School Administration	1,551	530	514	540,977
Materials/Supplies/Operating Capital Outlay*****	297	208	225	103,733
Food Service	209	358	448	73,070
Operation and Maintenance of Plant	1,729	721	868	603,380
Other School-Level Support Services	361	177	177	125,882
TOTAL SCHOOL COSTS**	\$ 8,973	\$ 7,238	\$ 7,603	\$ 3,130,696

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 43

\$ 63

(Not Available)

\$

14,947

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$7,455,187.45 or \$266 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,105	\$ 4,017	\$ 3,710	\$ 594,746
ESOL	\$ 6,650	\$ 3,870	\$ 4,360	\$ 3,325
Exceptional Programs	\$ 3,430	\$ 6,270	\$ 6,668	\$ 378,114
Vocational Programs	\$ 3,352	\$ 7,489	\$ 5,736	\$ 312,639
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 73	\$ 60	Not Available from State Data Base	\$ 25,466
Computer Hardware & Software	\$ 120	\$ 47	Not Available from State Data Base	\$ 41,766
Other Instructional Materials	\$ 105	\$ 78	Not Available from State Data Base	\$ 36,501
Other Materials and Supplies	\$ 0	\$ 23	Not Available from State Data Base	\$ 0
Library Media Materials	\$ -	\$ 3	Not Available from State Data Base	\$ -

The School Financial Report reflects expenditures per K-12 full-time equivalent student. This school is unique in that it also serves an adult student population. The following "School Average" categories appear inflated as they include indirect costs associated with both K-12 and adult students: Other Instructional Personnel, School Administration, Operation and Maintenance of Plant, and Other School-Level Support Services.

Note: This information became available on March 6, 2014, from the Florida Department of Education.