

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2012-2013 SCHOOL FINANCIAL REPORT

LEWIS K-8 SCHOOL (#0671)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	862,356	15.35%	25,507,857	11.20%	2,990,112,031	13.87%
State/Local (excludes Lottery)	4,701,097	83.69%	201,993,920	88.70%	18,528,428,474	85.96%
Lottery	53,554	0.95%	-	0.00%	810	0.00%
Private	-	0.00%	223,942	0.10%	34,967,091	0.16%
Total	\$ 5,617,007	100.00%	\$ 227,725,719	100.00%	\$ 21,553,508,406	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,938	\$ 4,457	\$ 4,346	\$ 3,684,936
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	420	472	869	260,811
Contracted Instructional Services	303	315	156	188,077
School Administration	653	530	514	404,903
Materials/Supplies/Operating Capital Outlay	172	208	225	106,936
Food Service	540	358	448	335,335
Operation and Maintenance of Plant	842	721	868	522,652
Other School-Level Support Services	183	177	177	113,357
TOTAL SCHOOL COSTS**	\$ 9,051	\$ 7,238	\$ 7,603	\$ 5,617,007

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 57	\$ 63	(Not Available)	\$ 35,463
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$7,455,187.45 or \$266 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,543	\$ 4,017	\$ 3,710	\$ 2,210,935
ESOL	\$ 4,313	\$ 3,870	\$ 4,360	\$ 13,283
Exceptional Programs	\$ 11,166	\$ 6,270	\$ 6,668	\$ 1,460,718
Vocational Programs	\$ -	\$ 7,489	\$ 5,736	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 69	\$ 60	Not Available from State Data Base	\$ 43,005
Computer Hardware & Software	\$ 41	\$ 47	Not Available from State Data Base	\$ 25,669
Other Instructional Materials	\$ 49	\$ 78	Not Available from State Data Base	\$ 30,361
Other Materials and Supplies	\$ 13	\$ 23	Not Available from State Data Base	\$ 7,901
Library Media Materials	\$ 4	\$ 3	Not Available from State Data Base	\$ 2,425

Note: This information became available on March 6, 2014, from the Florida Department of Education.