

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2012-2013 SCHOOL FINANCIAL REPORT

FORT WALTON BEACH HIGH SCHOOL (#0641)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	552,459	5.38%	25,507,857	11.20%	2,990,112,031	13.87%
State/Local (excludes Lottery)	9,562,432	93.06%	201,993,920	88.70%	18,528,428,474	85.96%
Lottery	160,999	1.57%	-	0.00%	810	0.00%
Private	-	0.00%	223,942	0.10%	34,967,091	0.16%
Total	\$ 10,275,890	100.00%	\$ 227,725,719	100.00%	\$ 21,553,508,406	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,737	\$ 4,457	\$ 4,346	\$ 6,288,350
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	426	472	869	717,425
Contracted Instructional Services	242	315	156	407,963
School Administration	452	530	514	759,753
Materials/Supplies/Operating Capital Outlay	185	208	225	311,226
Food Service	189	358	448	317,460
Operation and Maintenance of Plant	730	721	868	1,228,184
Other School-Level Support Services	146	177	177	245,529
TOTAL SCHOOL COSTS**	\$ 6,107	\$ 7,238	\$ 7,603	\$ 10,275,890

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 48	\$ 63	(Not Available)	\$ 81,593
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$7,455,187.45 or \$266 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,645	\$ 4,017	\$ 3,710	\$ 5,208,157
ESOL	\$ 3,802	\$ 3,870	\$ 4,360	\$ 99,244
Exceptional Programs	\$ 4,128	\$ 6,270	\$ 6,668	\$ 709,056
Vocational Programs	\$ 4,851	\$ 7,489	\$ 5,736	\$ 271,893
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 32	\$ 60	Not Available from State Data Base	\$ 53,494
Computer Hardware & Software	\$ 24	\$ 47	Not Available from State Data Base	\$ 39,605
Other Instructional Materials	\$ 110	\$ 78	Not Available from State Data Base	\$ 185,665
Other Materials and Supplies	\$ 19	\$ 23	Not Available from State Data Base	\$ 32,462
Library Media Materials	\$ 5	\$ 3	Not Available from State Data Base	\$ 7,946

Note: This information became available on March 6, 2014, from the Florida Department of Education.