

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2012-2013 SCHOOL FINANCIAL REPORT

CRESTVIEW HIGH SCHOOL (#0601)

REVENUES	School*	%	Okaloosa County		K-12 Education	
			School District	%	State of Florida	%
Federal	\$ 1,121,897	9.20%	\$ 25,507,857	11.20%	\$ 2,990,112,031	13.87%
State/Local (excludes Lottery)	10,899,104	89.39%	201,993,920	88.70%	18,528,428,474	85.96%
Lottery	171,536	1.40%	-	0.00%	810	0.00%
Private	-	0.00%	223,942	0.10%	34,967,091	0.16%
Total	\$ 12,192,537	100.00%	\$ 227,725,719	100.00%	\$ 21,553,508,406	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,003	\$ 4,457	\$ 4,346	\$ 7,354,244
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	352	472	869	647,546
Contracted Instructional Services	332	315	156	609,641
School Administration	420	530	514	772,534
Materials/Supplies/Operating Capital Outlay	186	208	225	342,608
Food Service	411	358	448	755,259
Operation and Maintenance of Plant	763	721	868	1,402,247
Other School-Level Support Services	168	177	177	308,458
TOTAL SCHOOL COSTS**	\$ 6,635	\$ 7,238	\$ 7,603	\$ 12,192,537

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 68	\$ 63	(Not Available)	\$ 125,148
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$7,455,187.45 or \$266 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,582	\$ 4,017	\$ 3,710	\$ 5,314,310
ESOL	\$ 44,968	\$ 3,870	\$ 4,360	\$ 52,612
Exceptional Programs	\$ 4,652	\$ 6,270	\$ 6,668	\$ 1,242,720
Vocational Programs	\$ 8,746	\$ 7,489	\$ 5,736	\$ 744,602
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 65	\$ 60	Not Available from State Data Base	\$ 119,776
Computer Hardware & Software	\$ 24	\$ 47	Not Available from State Data Base	\$ 43,813
Other Instructional Materials	\$ 73	\$ 78	Not Available from State Data Base	\$ 133,417
Other Materials and Supplies	\$ 25	\$ 23	Not Available from State Data Base	\$ 45,602
Library Media Materials	\$ 0	\$ 3	Not Available from State Data Base	\$ 118

Note: This information became available on March 6, 2014, from the Florida Department of Education.