SCHOOL DISTRICT OF OKALOOSA COUNTY

2012-2013 SCHOOL FINANCIAL REPORT   MARY ESTHER ELEMENTARY (#0561)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	$ 802,743	17.14%	$ 25,507,857	11.20%	$ 2,990,112,031	13.87%
State/Local (excludes Lottery)	3,825,546	81.69%	201,993,920	88.70%	18,528,428,474	85.96%
Lottery	54,928	1.17%	-	0.00%	810	0.00%
Private	-	0.00%	223,942	0.10%	34,967,091	0.16%
Total	$ 4,683,217	100.00%	$ 227,725,719	100.00%	$ 21,553,508,406	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	$ 4,864	$ 4,457	$ 4,346	$ 2,944,442
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	489	472	869	296,219
Contracted Instructional Services	328	315	156	198,277
School Administration	432	530	514	261,560
Materials/Supplies/Operating Capital Outlay	295	208	225	178,689
Food Service	508	358	448	307,607
Operation and Maintenance of Plant	636	721	868	384,809
Other School-Level Support Services	184	177	177	111,614
TOTAL SCHOOL COSTS	$ 7,736	$ 7,238	$ 7,603	$ 4,683,217

**Capital expenditures for new schools are not included.
***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.
****The costs of temporary personnel such as substitute
teachers and tutors included in "Other School-Level
Support Services" are . . . . $ 54 $ 63   (Not Available) $ 32,940
*****Includes some non-personnel costs, such as teacher training materials.
District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
District costs such as transportation and administration for the School District of Okaloosa County totaled $7,455,187.45 or $266 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	$ 4,643	$ 4,017	$ 3,710	$ 2,232,461
ESOL	$ 3,304	$ 3,870	$ 4,360	$ 102,995
Exceptional Programs	$ 6,522	$ 6,270	$ 6,668	$ 608,986
Vocational Programs	$ -	$ 7,489	$ 5,736	$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	$ 62	$ 60	Not Available from State Data Base	$ 37,338
Computer Hardware & Software	$ 83	$ 47	Not Available from State Data Base	$ 50,102
Other Instructional Materials	$ 131	$ 78	Not Available from State Data Base	$ 79,121
Other Materials and Supplies	$ 20	$ 23	Not Available from State Data Base	$ 12,128
Library Media Materials	$ -	$ 3	Not Available from State Data Base	$ -

Note: This information became available on March 6, 2014, from the Florida Department of Education.