

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2012-2013 SCHOOL FINANCIAL REPORT

SHALIMAR ELEMENTARY (#0431)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 665,815	14.67%	\$ 25,507,857	11.20%	\$ 2,990,112,031	13.87%
State/Local (excludes Lottery)	3,820,179	84.16%	201,993,920	88.70%	18,528,428,474	85.96%
Lottery	53,460	1.18%	-	0.00%	810	0.00%
Private	-	0.00%	223,942	0.10%	34,967,091	0.16%
Total	\$ 4,539,454	100.00%	\$ 227,725,719	100.00%	\$ 21,553,508,406	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,825	\$ 4,457	\$ 4,346	\$ 2,854,804
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	599	472	869	354,313
Contracted Instructional Services	321	315	156	189,943
School Administration	463	530	514	273,742
Materials/Supplies/Operating Capital Outlay	136	208	225	80,272
Food Service	361	358	448	213,327
Operation and Maintenance of Plant	791	721	868	468,236
Other School-Level Support Services	177	177	177	104,817
TOTAL SCHOOL COSTS**	\$ 7,673	\$ 7,238	\$ 7,603	\$ 4,539,454

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$7,455,187.45 or \$266 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,483	\$ 4,017	\$ 3,710	\$ 2,059,633
ESOL	\$ 3,924	\$ 3,870	\$ 4,360	\$ 143,288
Exceptional Programs	\$ 6,812	\$ 6,270	\$ 6,668	\$ 651,883
Vocational Programs	\$ -	\$ 7,489	\$ 5,736	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 78	\$ 60	Not Available from State Data Base	\$ 46,114
Computer Hardware & Software	\$ 15	\$ 47	Not Available from State Data Base	\$ 8,754
Other Instructional Materials	\$ 22	\$ 78	Not Available from State Data Base	\$ 13,086
Other Materials and Supplies	\$ 21	\$ 23	Not Available from State Data Base	\$ 12,318
Library Media Materials	\$ 5	\$ 3	Not Available from State Data Base	\$ 2,922

Note: This information became available on March 6, 2014, from the Florida Department of Education.