

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2012-2013 SCHOOL FINANCIAL REPORT

RIVERSIDE ELEMENTARY (#0251)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 718,627	12.10%	\$ 25,507,857	11.20%	\$ 2,990,112,031	13.87%
State/Local (excludes Lottery)	5,142,245	86.58%	201,993,920	88.70%	18,528,428,474	85.96%
Lottery	78,564	1.32%	-	0.00%	810	0.00%
Private	-	0.00%	223,942	0.10%	34,967,091	0.16%
Total	\$ 5,939,436	100.00%	\$ 227,725,719	100.00%	\$ 21,553,508,406	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,000	\$ 4,457	\$ 4,346	\$ 3,775,697
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	327	472	869	308,514
Contracted Instructional Services	261	315	156	246,298
School Administration	415	530	514	391,691
Materials/Supplies/Operating Capital Outlay	223	208	225	210,869
Food Service	362	358	448	342,029
Operation and Maintenance of Plant	525	721	868	495,190
Other School-Level Support Services	179	177	177	169,148
TOTAL SCHOOL COSTS**	\$ 6,292	\$ 7,238	\$ 7,603	\$ 5,939,436

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 68	\$ 63	(Not Available)	\$ 64,445
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$7,455,187.45 or \$266 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,842	\$ 4,017	\$ 3,710	\$ 3,140,090
ESOL	\$ 3,539	\$ 3,870	\$ 4,360	\$ 59,668
Exceptional Programs	\$ 5,248	\$ 6,270	\$ 6,668	\$ 575,939
Vocational Programs	\$ -	\$ 7,489	\$ 5,736	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 62	\$ 60	Not Available from State Data Base	\$ 58,620
Computer Hardware & Software	\$ 72	\$ 47	Not Available from State Data Base	\$ 67,792
Other Instructional Materials	\$ 63	\$ 78	Not Available from State Data Base	\$ 59,931
Other Materials and Supplies	\$ 26	\$ 23	Not Available from State Data Base	\$ 24,526
Library Media Materials	\$ 5	\$ 3	Not Available from State Data Base	\$ 4,810

Note: This information became available on March 6, 2014, from the Florida Department of Education.