

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2012-2013 SCHOOL FINANCIAL REPORT

NORTHWOOD ELEMENTARY (#0222)

| REVENUES | School* | | Okaloosa County School District | | K-12 Education State of Florida | |
|--------------------------------|---------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
| | \$ | % | \$ | % | \$ | % |
| Federal | \$ 841,733 | 16.99% | \$ 25,507,857 | 11.20% | \$ 2,990,112,031 | 13.87% |
| State/Local (excludes Lottery) | 4,043,358 | 81.62% | 201,993,920 | 88.70% | 18,528,428,474 | 85.96% |
| Lottery | 68,787 | 1.39% | - | 0.00% | 810 | 0.00% |
| Private | - | 0.00% | 223,942 | 0.10% | 34,967,091 | 0.16% |
| Total | \$ 4,953,878 | 100.00% | \$ 227,725,719 | 100.00% | \$ 21,553,508,406 | 100.00% |

*School revenues based on costs.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|---------------------|------------------|---------------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE*** | STATE AVERAGE*** | |
| Teachers/Teacher Aides (Salaries & Benefits) | \$ 4,294 | \$ 4,457 | \$ 4,346 | \$ 2,978,484 |
| Temporary Personnel (Salaries & Benefits)**** | | | | |
| Other Instructional Personnel***** | 491 | 472 | 869 | 340,574 |
| Contracted Instructional Services | 333 | 315 | 156 | 230,812 |
| School Administration | 423 | 530 | 514 | 293,531 |
| Materials/Supplies/Operating Capital Outlay | 161 | 208 | 225 | 111,556 |
| Food Service | 508 | 358 | 448 | 352,609 |
| Operation and Maintenance of Plant | 734 | 721 | 868 | 509,415 |
| Other School-Level Support Services | 197 | 177 | 177 | 136,897 |
| TOTAL SCHOOL COSTS** | \$ 7,141 | \$ 7,238 | \$ 7,603 | \$ 4,953,878 |

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

| | | | |
|-------|-------|-----------------|-----------|
| \$ 81 | \$ 63 | (Not Available) | \$ 56,198 |
|-------|-------|-----------------|-----------|

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$7,455,187.45 or \$266 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|------------------|---|-----------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE | STATE AVERAGE | |
| Teachers/Teachers Aides (Salaries/Benefits): | | | | |
| Basic Programs | \$ 3,770 | \$ 4,017 | \$ 3,710 | \$ 2,092,895 |
| ESOL | \$ 3,291 | \$ 3,870 | \$ 4,360 | \$ 29,291 |
| Exceptional Programs | \$ 6,608 | \$ 6,270 | \$ 6,668 | \$ 856,298 |
| Vocational Programs | \$ - | \$ 7,489 | \$ 5,736 | \$ - |
| Adult Programs | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 69 | \$ 60 | Not Available from State Data Base | \$ 48,027 |
| Computer Hardware & Software | \$ 41 | \$ 47 | Not Available from State Data Base | \$ 28,671 |
| Other Instructional Materials | \$ 34 | \$ 78 | Not Available from State Data Base | \$ 23,897 |
| Other Materials and Supplies | \$ 16 | \$ 23 | Not Available from State Data Base | \$ 10,961 |
| Library Media Materials | \$ 2 | \$ 3 | Not Available from State Data Base | \$ 1,225 |

Note: This information became available on March 6, 2014, from the Florida Department of Education.