

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2012-2013 SCHOOL FINANCIAL REPORT

LAUREL HILL SCHOOL (#0201)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 392,562	10.07%	\$ 25,507,857	11.20%	\$ 2,990,112,031	13.87%
State/Local (excludes Lottery)	3,504,490	89.90%	201,993,920	88.70%	18,528,428,474	85.96%
Lottery	1,199	0.03%	-	0.00%	810	0.00%
Private	-	0.00%	223,942	0.10%	34,967,091	0.16%
Total	\$ 3,898,251	100.00%	\$ 227,725,719	100.00%	\$ 21,553,508,406	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,275	\$ 4,457	\$ 4,346	\$ 2,215,714
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	545	472	869	228,787
Contracted Instructional Services	366	315	156	153,517
School Administration	915	530	514	384,472
Materials/Supplies/Operating Capital Outlay	318	208	225	133,615
Food Service	577	358	448	242,467
Operation and Maintenance of Plant	1,102	721	868	462,875
Other School-Level Support Services	183	177	177	76,804
TOTAL SCHOOL COSTS**	\$ 9,281	\$ 7,238	\$ 7,603	\$ 3,898,251

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$7,455,187.45 or \$266 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,584	\$ 4,017	\$ 3,710	\$ 1,651,181
ESOL	\$ -	\$ 3,870	\$ 4,360	\$ -
Exceptional Programs	\$ 5,518	\$ 6,270	\$ 6,668	\$ 266,137
Vocational Programs	\$ 25,790	\$ 7,489	\$ 5,736	\$ 298,396
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 96	\$ 60	Not Available from State Data Base	\$ 40,271
Computer Hardware & Software	\$ 62	\$ 47	Not Available from State Data Base	\$ 26,078
Other Instructional Materials	\$ 118	\$ 78	Not Available from State Data Base	\$ 49,531
Other Materials and Supplies	\$ 42	\$ 23	Not Available from State Data Base	\$ 17,735
Library Media Materials	\$ -	\$ 3	Not Available from State Data Base	\$ -

Note: This information became available on March 6, 2014, from the Florida Department of Education.