

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2012-2013 SCHOOL FINANCIAL REPORT

BAKER SCHOOL (#0041)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 944,125	10.09%	\$ 25,507,857	11.20%	\$ 2,990,112,031	13.87%
State/Local (excludes Lottery)	8,298,947	88.67%	201,993,920	88.70%	18,528,428,474	85.96%
Lottery	116,245	1.24%	-	0.00%	810	0.00%
Private	-	0.00%	223,942	0.10%	34,967,091	0.16%
Total	\$ 9,359,317	100.00%	\$ 227,725,719	100.00%	\$ 21,553,508,406	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,616	\$ 4,457	\$ 4,346	\$ 6,224,793
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	349	472	869	470,017
Contracted Instructional Services	275	315	156	370,637
School Administration	380	530	514	512,252
Materials/Supplies/Operating Capital Outlay	160	208	225	215,808
Food Service	350	358	448	471,483
Operation and Maintenance of Plant	654	721	868	882,255
Other School-Level Support Services	157	177	177	212,072
TOTAL SCHOOL COSTS**	\$ 6,941	\$ 7,238	\$ 7,603	\$ 9,359,317

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 51	\$ 63	(Not Available)	\$ 69,019
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$7,455,187.45 or \$266 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,235	\$ 4,017	\$ 3,710	\$ 4,824,010
ESOL	\$ 2,707	\$ 3,870	\$ 4,360	\$ 2,707
Exceptional Programs	\$ 6,115	\$ 6,270	\$ 6,668	\$ 1,167,083
Vocational Programs	\$ 13,065	\$ 7,489	\$ 5,736	\$ 230,993
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 69	\$ 60	Not Available from State Data Base	\$ 93,635
Computer Hardware & Software	\$ 29	\$ 47	Not Available from State Data Base	\$ 38,525
Other Instructional Materials	\$ 47	\$ 78	Not Available from State Data Base	\$ 62,860
Other Materials and Supplies	\$ 15	\$ 23	Not Available from State Data Base	\$ 20,788
Library Media Materials	\$ 2	\$ 3	Not Available from State Data Base	\$ 2,302

Note: This information became available on March 6, 2014, from the Florida Department of Education.