

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2012-2013 SCHOOL FINANCIAL REPORT

EDWINS ELEMENTARY (#0031)

| REVENUES | School* | | Okaloosa County School District | | K-12 Education State of Florida | |
|--------------------------------|---------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
| | \$ | % | \$ | % | \$ | % |
| Federal | 686,397 | 19.27% | 25,507,857 | 11.20% | 2,990,112,031 | 13.87% |
| State/Local (excludes Lottery) | 2,873,689 | 80.69% | 201,993,920 | 88.70% | 18,528,428,474 | 85.96% |
| Lottery | 1,260 | 0.05% | - | 0.00% | 810 | 0.00% |
| Private | - | 0.00% | 223,942 | 0.10% | 34,967,091 | 0.16% |
| Total | \$ 3,561,346 | 100.00% | \$ 227,725,719 | 100.00% | \$ 21,553,508,406 | 100.00% |

*School revenues based on costs.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|---------------------|------------------|---------------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE*** | STATE AVERAGE*** | |
| Teachers/Teacher Aides (Salaries & Benefits) | \$ 5,354 | \$ 4,457 | \$ 4,346 | \$ 2,183,937 |
| Temporary Personnel (Salaries & Benefits)**** | | | | |
| Other Instructional Personnel***** | 618 | 472 | 869 | 252,068 |
| Contracted Instructional Services | 446 | 315 | 156 | 181,860 |
| School Administration | 523 | 530 | 514 | 213,384 |
| Materials/Supplies/Operating Capital Outlay | 180 | 208 | 225 | 73,331 |
| Food Service | 532 | 358 | 448 | 217,015 |
| Operation and Maintenance of Plant | 833 | 721 | 868 | 339,737 |
| Other School-Level Support Services | 245 | 177 | 177 | 100,014 |
| TOTAL SCHOOL COSTS** | \$ 8,731 | \$ 7,238 | \$ 7,603 | \$ 3,561,346 |

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

| | | | |
|--------|-------|-----------------|-----------|
| \$ 103 | \$ 63 | (Not Available) | \$ 41,976 |
|--------|-------|-----------------|-----------|

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$7,455,187.45 or \$266 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|------------------|---|-----------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE | STATE AVERAGE | |
| Teachers/Teachers Aides (Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,736 | \$ 4,017 | \$ 3,710 | \$ 1,339,614 |
| ESOL | \$ 3,667 | \$ 3,870 | \$ 4,360 | \$ 134,676 |
| Exceptional Programs | \$ 8,034 | \$ 6,270 | \$ 6,668 | \$ 709,647 |
| Vocational Programs | \$ - | \$ 7,489 | \$ 5,736 | \$ - |
| Adult Programs | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 60 | \$ 60 | Not Available from State Data Base | \$ 24,376 |
| Computer Hardware & Software | \$ 24 | \$ 47 | Not Available from State Data Base | \$ 9,592 |
| Other Instructional Materials | \$ 75 | \$ 78 | Not Available from State Data Base | \$ 30,482 |
| Other Materials and Supplies | \$ 22 | \$ 23 | Not Available from State Data Base | \$ 8,881 |
| Library Media Materials | \$ 5 | \$ 3 | Not Available from State Data Base | \$ 2,135 |

Note: This information became available on March 6, 2014, from the Florida Department of Education.