

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2011-2012 SCHOOL FINANCIAL REPORT

NORTHWEST FLORIDA BALLET ACADEMIE (#9818)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 35,974	4.60%	\$ 26,234,455	11.95%	\$ 3,028,020,856	14.38%
State/Local (excludes Lottery)	734,528	93.99%	193,137,172	87.98%	17,984,649,948	85.43%
Lottery	11,025	1.41%	94,100	0.04%	8,655,713	0.04%
Private	-	0.00%	63,996	0.03%	31,194,545	0.15%
Total	\$ 781,527	100.00%	\$ 219,529,723	100.00%	\$ 21,052,521,062	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 2,862	\$ 4,342	\$ 4,315	\$ 402,441
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	138	448	872	19,446
Contracted Instructional Services	1,589	313	178	223,369
School Administration	238	478	506	33,405
Materials/Supplies/Operating Capital Outlay	130	206	218	18,208
Food Service	308	339	426	43,337
Operation and Maintenance of Plant	177	758	875	24,823
Other School-Level Support Services	117	178	163	16,498
TOTAL SCHOOL COSTS**	\$ 5,559	\$ 7,062	\$ 7,553	\$ 781,527

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

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\$ 30 \$ 62 (Not Available) \$ 4,223

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,264,733.43 or \$298 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 2,855	\$ 3,967	\$ 3,733	\$ 392,816
ESOL	\$ -	\$ 3,796	\$ 4,446	\$ -
Exceptional Programs	\$ 3,208	\$ 6,262	\$ 6,614	\$ 9,625
Vocational Programs	\$ -	\$ 2,885	\$ 3,238	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 108	\$ 78	Not Available from State Data Base	\$ 15,116
Computer Hardware & Software	\$ -	\$ 25	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ 14	\$ 74	Not Available from State Data Base	\$ 2,027
Other Materials and Supplies	\$ 8	\$ 32	Not Available from State Data Base	\$ 1,065
Library Media Materials	\$ -	\$ 4	Not Available from State Data Base	\$ -

Note: This information became available on March 29, 2013, from the Florida Department of Education.