

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2011-2012 SCHOOL FINANCIAL REPORT**

**ADOLESCENT SUBSTANCE ABUSE PROGRAM (#9814)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 55,006	17.42%	\$ 26,234,455	11.95%	\$ 3,028,020,856	14.38%
State/Local (excludes Lottery)	260,783	82.58%	193,137,172	87.98%	17,984,649,948	85.43%
Lottery	-	0.00%	94,100	0.04%	8,655,713	0.04%
Private	-	0.00%	63,996	0.03%	31,194,545	0.15%
<b>Total</b>	<b>\$ 315,789</b>	<b>100.00%</b>	<b>\$ 219,529,723</b>	<b>100.00%</b>	<b>\$ 21,052,521,062</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,933	\$ 4,342	\$ 4,315	\$ 203,551
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,066	448	872	55,166
Contracted Instructional Services	172	313	178	8,895
School Administration	252	478	506	13,032
Materials/Supplies/Operating Capital Outlay *****	221	206	218	11,464
Food Service	-	339	426	-
Operation and Maintenance of Plant	284	758	875	14,689
Other School-Level Support Services	174	178	163	8,992
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 6,102</b>	<b>\$ 7,062</b>	<b>\$ 7,553</b>	<b>\$ 315,789</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,264,733.43 or \$298 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 3,575	\$ 3,967	\$ 3,733	\$ 95,143
ESOL	\$ -	\$ 3,796	\$ 4,446	\$ -
Exceptional Programs	\$ 3,956	\$ 6,262	\$ 6,614	\$ 78,171
Vocational Programs	\$ 5,610	\$ 2,885	\$ 3,238	\$ 30,237
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 43	\$ 78	Not Available from State Data Base	\$ 2,214
Computer Hardware & Software	\$ 49	\$ 25	Not Available from State Data Base	\$ 2,533
Other Instructional Materials	\$ 112	\$ 74	Not Available from State Data Base	\$ 5,797
Other Materials and Supplies	\$ 18	\$ 32	Not Available from State Data Base	\$ 920
<b>Library Media Materials</b>	<b>\$ 2</b>	<b>\$ 4</b>	Not Available from State Data Base	<b>\$ 124</b>

**Note:** This information became available on March 29, 2013, from the Florida Department of Education.