

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2011-2012 SCHOOL FINANCIAL REPORT**

**OKALOOSA YOUTH ACADEMY (#9812)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 120,303	16.92%	\$ 26,234,455	11.95%	\$ 3,028,020,856	14.38%
State/Local (excludes Lottery)	590,599	83.08%	193,137,172	87.98%	17,984,649,948	85.43%
Lottery	-	0.00%	94,100	0.04%	8,655,713	0.04%
Private	-	0.00%	63,996	0.03%	31,194,545	0.15%
<b>Total</b>	<b>\$ 710,902</b>	<b>100.00%</b>	<b>\$ 219,529,723</b>	<b>100.00%</b>	<b>\$ 21,052,521,062</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,040	\$ 4,342	\$ 4,315	\$ 454,662
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	755	448	872	84,957
Contracted Instructional Services	244	313	178	27,418
School Administration	395	478	506	44,404
Materials/Supplies/Operating Capital Outlay	476	206	218	53,585
Food Service	-	339	426	-
Operation and Maintenance of Plant	270	758	875	30,424
Other School-Level Support Services	137	178	163	15,452
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 6,317</b>	<b>\$ 7,062</b>	<b>\$ 7,553</b>	<b>\$ 710,902</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

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