EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2011-2012 SCHOOL FINANCIAL REPORT

OKALOOSA YOUTH ACADEMY (#9812)

REVENUES		School*			kaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$	120,303	16.92%	\$	26,234,455	11.95%	\$ 3,028,020,856	14.38%
State/Local (excludes Lottery)		590,599	83.08%		193,137,172	87.98%	17,984,649,948	85.43%
Lottery		-	0.00%		94,100	0.04%	8,655,713	0.04%
Private		-	0.00%		63,996	0.03%	31,194,545	0.15%
Total	\$	710,902	100.00%	\$	219,529,723	100.00%	\$ 21,052,521,062	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**		Per Full-Time Equivalent Student						
	S	CHOOL AVERAGE	DIS	RICT AVERAGE*	** S	TATE AVERAGE***	TOTAL COSTS	
Teachers/Teacher Aides (Salaries & Benefits)	\$	4,040	\$	4,342	\$	4,315	\$	454,662
Temporary Personnel (Salaries & Benefits)****								
Other Instructional Personnel*****		755		448		872		84,957
Contracted Instructional Services		244		313		178		27,418
School Administration		395		478		506		44,404
Materials/Supplies/Operating Capital Outlay		476		206		218		53,585
Food Service		-		339		426		-
Operation and Maintenance of Plant		270		758		875		30,424
Other School-Level Support Services		137		178		163		15,452
TOTAL SCHOOL COSTS**	\$	6,317	\$	7,062	\$	7,553	\$	710,902

Capital expenditures for new schools are not included. *Amounts reported for District and State reflect costs for all levels of students, not costs by school type. ****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level

Support Services' are \$
*****Includes some non-personnel costs, such as teacher training materials. (Not Available) \$ 3,204 \$ 62 28

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,264,733.43 or \$298 per UFTE.

		Per Full-Time Equivalent Student							
K-12 ADDITIONAL DETAIL INFORMATION	SC	HOOL AVERAGE	DIS	STRICT AVERAGE	S	TATE AVERAGE	TOTAL COSTS		
Teachers/Teachers Aides (Salaries/Benef	its):								
Basic Programs	\$	3,822	\$	3,967	\$	3,733	\$	233,229	
ESOL	\$	-	\$	3,796	\$	4,446	\$	-	
Exceptional Programs	\$	4,116	\$	6,262	\$	6,614	\$	183,392	
Vocational Programs	\$	5,474	\$	2,885	\$	3,238	\$	38,041	
Adult Programs	Not FE	Not FEFP Funded		Not FEFP Funded		Not FEFP Funded		Not FEFP Funded	
Materials, Supplies, Operating Capital Ou	tlav:								
Textbooks	<u></u> \$	-	\$	78	Not Avail	able from State Data Base	\$	-	
Computer Hardware & Software	\$	90	\$	25	Not Available from State Data Base		\$	10,158	
Other Instructional Materials	\$	344	\$	74	Not Avail	able from State Data Base	\$	38,666	
Other Materials and Supplies	\$	42	\$	32	Not Avail	able from State Data Base	\$	4,761	
Library Media Materials	\$	4	\$	4	Not Avail	able from State Data Base	\$	464	

Note: This information became available on March 29, 2013, from the Florida Department of Education.