

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2011-2012 SCHOOL FINANCIAL REPORT

OKALOOSA YOUTH DEVELOPMENT CENTER (#9811)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 95,256	23.03%	\$ 26,234,455	11.95%	\$ 3,028,020,856	14.38%
State/Local (excludes Lottery)	318,406	76.97%	193,137,172	87.98%	17,984,649,948	85.43%
Lottery	-	0.00%	94,100	0.04%	8,655,713	0.04%
Private	-	0.00%	63,996	0.03%	31,194,545	0.15%
Total	\$ 413,662	100.00%	\$ 219,529,723	100.00%	\$ 21,052,521,062	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,330	\$ 4,342	\$ 4,315	\$ 245,490
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	873	448	872	49,483
Contracted Instructional Services	385	313	178	21,826
School Administration	722	478	506	40,948
Materials/Supplies/Operating Capital Outlay	179	206	218	10,145
Food Service	-	339	426	-
Operation and Maintenance of Plant	683	758	875	38,709
Other School-Level Support Services	125	178	163	7,061
TOTAL SCHOOL COSTS**	\$ 7,297	\$ 7,062	\$ 7,553	\$ 413,662

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,264,733.43 or \$298 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 3,892	\$ 3,967	\$ 3,733	\$ 52,896
ESOL	\$ -	\$ 3,796	\$ 4,446	\$ -
Exceptional Programs	\$ 4,294	\$ 6,262	\$ 6,614	\$ 178,258
Vocational Programs	\$ 9,016	\$ 2,885	\$ 3,238	\$ 14,336
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 51	\$ 78	Not Available from State Data Base	\$ 2,872
Computer Hardware & Software	\$ 45	\$ 25	Not Available from State Data Base	\$ 2,533
Other Instructional Materials	\$ 75	\$ 74	Not Available from State Data Base	\$ 4,245
Other Materials and Supplies	\$ 9	\$ 32	Not Available from State Data Base	\$ 495
Library Media Materials	\$ 3	\$ 4	Not Available from State Data Base	\$ 185

Note: This information became available on March 29, 2013, from the Florida Department of Education.