

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2011-2012 SCHOOL FINANCIAL REPORT**

**DESTIN MIDDLE AT REGATTA BAY (#0771)**

| REVENUE                        | School*             |                | Okaloosa County<br>School District |                | K-12 Education<br>State of Florida |                |
|--------------------------------|---------------------|----------------|------------------------------------|----------------|------------------------------------|----------------|
|                                |                     | %              |                                    | %              |                                    | %              |
| Federal                        | \$ 350,821          | 8.61%          | \$ 26,234,455                      | 11.95%         | \$ 3,028,020,856                   | 14.38%         |
| State/Local (excludes Lottery) | 3,676,130           | 90.21%         | 193,137,172                        | 87.98%         | 17,984,649,948                     | 85.43%         |
| Lottery                        | 48,241              | 1.17%          | 94,100                             | 0.04%          | 8,655,713                          | 0.04%          |
| Private                        | -                   | 0.00%          | 63,996                             | 0.03%          | 31,194,545                         | 0.15%          |
| <b>Total</b>                   | <b>\$ 4,075,192</b> | <b>100.00%</b> | <b>\$ 219,529,723</b>              | <b>100.00%</b> | <b>\$ 21,052,521,062</b>           | <b>100.00%</b> |

\*School revenues based on costs.

| K-12 OPERATING COSTS**                        | Per Full-Time Equivalent Student |                     |                  | TOTAL COSTS         |
|---|----------------------------------|---------------------|------------------|---------------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE*** | STATE AVERAGE*** |                     |
| Teachers/Teacher Aides (Salaries & Benefits)  | \$ 3,855                         | \$ 4,342            | \$ 4,315         | \$ 2,335,920        |
| Temporary Personnel (Salaries & Benefits)**** |                                  |                     |                  |                     |
| Other Instructional Personnel*****            | 413                              | 448                 | 872              | 250,408             |
| Contracted Instructional Services             | 381                              | 313                 | 178              | 230,866             |
| School Administration                         | 616                              | 478                 | 506              | 373,547             |
| Materials/Supplies/Operating Capital Outlay   | 229                              | 206                 | 218              | 138,734             |
| Food Service                                  | 398                              | 339                 | 426              | 241,127             |
| Operation and Maintenance of Plant            | 690                              | 758                 | 875              | 418,378             |
| Other School-Level Support Services           | 142                              | 178                 | 163              | 86,212              |
| <b>TOTAL SCHOOL COSTS**</b>                   | <b>\$ 6,724</b>                  | <b>\$ 7,062</b>     | <b>\$ 7,553</b>  | <b>\$ 4,075,192</b> |

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

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\$ 38 \$ 62 (Not Available) \$ 22,786

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,264,733.43 or \$298 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION                    | Per Full-Time Equivalent Student |                  |                                    | TOTAL COSTS     |
|---|----------------------------------|------------------|------------------------------------|-----------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE | STATE AVERAGE                      |                 |
| <b>Teachers/Teachers Aides (Salaries/Benefits):</b>   |                                  |                  |                                    |                 |
| Basic Programs  | \$ 3,796                         | \$ 3,967         | \$ 3,733                           | \$ 1,960,116    |
| ESOL  | \$ 3,395                         | \$ 3,796         | \$ 4,446                           | \$ 23,796       |
| Exceptional Programs                                  | \$ 4,264                         | \$ 6,262         | \$ 6,614                           | \$ 352,008      |
| Vocational Programs                                   | \$ -                             | \$ 2,885         | \$ 3,238                           | \$ -            |
| Adult Programs  | Not FEFP Funded                  | Not FEFP Funded  | Not FEFP Funded                    | Not FEFP Funded |
| <b>Materials, Supplies, Operating Capital Outlay:</b> |                                  |                  |                                    |                 |
| Textbooks   | \$ 109                           | \$ 78            | Not Available from State Data Base | \$ 65,779       |
| Computer Hardware & Software                          | \$ 17                            | \$ 25            | Not Available from State Data Base | \$ 10,120       |
| Other Instructional Materials                         | \$ 42                            | \$ 74            | Not Available from State Data Base | \$ 25,293       |
| Other Materials and Supplies                          | \$ 62                            | \$ 32            | Not Available from State Data Base | \$ 37,542       |
| <b>Library Media Materials</b>                        | <b>\$ 2</b>                      | <b>\$ 4</b>      | Not Available from State Data Base | <b>\$ 977</b>   |

Note: This information became available on March 29, 2013, from the Florida Department of Education.