

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2011-2012 SCHOOL FINANCIAL REPORT

DAVIDSON MIDDLE SCHOOL (#0761)

REVENUES	School*	%	Okaloosa County		K-12 Education	
			School District	%	State of Florida	%
Federal	\$ 532,996	8.84%	\$ 26,234,455	11.95%	\$ 3,028,020,856	14.38%
State/Local (excludes Lottery)	5,426,962	90.05%	193,137,172	87.98%	17,984,649,948	85.43%
Lottery	66,759	1.11%	94,100	0.04%	8,655,713	0.04%
Private	-	0.00%	63,996	0.03%	31,194,545	0.15%
Total	\$ 6,026,717	100.00%	\$ 219,529,723	100.00%	\$ 21,052,521,062	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,071	\$ 4,342	\$ 4,315	\$ 3,610,727
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	486	448	872	430,784
Contracted Instructional Services	261	313	178	231,365
School Administration	486	478	506	431,354
Materials/Supplies/Operating Capital Outlay	168	206	218	149,065
Food Service	361	339	426	320,190
Operation and Maintenance of Plant	769	758	875	682,057
Other School-Level Support Services	193	178	163	171,175
TOTAL SCHOOL COSTS**	\$ 6,795	\$ 7,062	\$ 7,553	\$ 6,026,717

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

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Support Services" are \$ 93 \$ 62 (Not Available) \$ 82,109

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,264,733.43 or \$298 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,688	\$ 3,967	\$ 3,733	\$ 2,717,189
ESOL	\$ -	\$ 3,796	\$ 4,446	\$ -
Exceptional Programs	\$ 5,949	\$ 6,262	\$ 6,614	\$ 893,538
Vocational Programs	\$ -	\$ 2,885	\$ 3,238	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 89	\$ 78	Not Available from State Data Base	\$ 79,113
Computer Hardware & Software	\$ 16	\$ 25	Not Available from State Data Base	\$ 13,883
Other Instructional Materials	\$ 35	\$ 74	Not Available from State Data Base	\$ 31,203
Other Materials and Supplies	\$ 28	\$ 32	Not Available from State Data Base	\$ 24,866
Library Media Materials	\$ 5	\$ 4	Not Available from State Data Base	\$ 4,385

Note: This information became available on March 29, 2013, from the Florida Department of Education.