

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2011-2012 SCHOOL FINANCIAL REPORT

ANTIOCH ELEMENTARY (#0751)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 400,228	7.87%	\$ 26,234,455	11.95%	\$ 3,028,020,856	14.38%
State/Local (excludes Lottery)	4,618,924	90.84%	193,137,172	87.98%	17,984,649,948	85.43%
Lottery	65,336	1.29%	94,100	0.04%	8,655,713	0.04%
Private	-	0.00%	63,996	0.03%	31,194,545	0.15%
Total	\$ 5,084,488	100.00%	\$ 219,529,723	100.00%	\$ 21,052,521,062	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,061	\$ 4,342	\$ 4,315	\$ 3,181,838
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	464	448	872	363,906
Contracted Instructional Services	226	313	178	176,932
School Administration	399	478	506	312,514
Materials/Supplies/Operating Capital Outlay	179	206	218	140,282
Food Service	315	339	426	247,203
Operation and Maintenance of Plant	690	758	875	540,483
Other School-Level Support Services	155	178	163	121,330
TOTAL SCHOOL COSTS**	\$ 6,489	\$ 7,062	\$ 7,553	\$ 5,084,488

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are

Support Services" are