EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2011-2012 SCHOOL FINANCIAL REPORT

ANTIOCH ELEMENTARY (#0751)

REVENUES		School* %		Okaloosa County School District		%	K-12 Education State of Florida	%
Federal	\$	400,228	7.87%	\$	26,234,455	11.95%	\$ 3,028,020,856	14.38%
State/Local (excludes Lottery)		4,618,924	90.84%		193,137,172	87.98%	17,984,649,948	85.43%
Lottery		65,336	1.29%		94,100	0.04%	8,655,713	0.04%
Private		-	0.00%		63,996	0.03%	31,194,545	0.15%
Total	\$	5,084,488	100.00%	\$	219,529,723	100.00%	\$ 21,052,521,062	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**		Per Full-Time Equivalent Student						
	SCHOOL AVERAGE		DIS	TRICT AVERAGE*	"* S	TATE AVERAGE***	TOTAL COSTS	
Teachers/Teacher Aides (Salaries & Benefits)		4,061	\$	4,342	\$	4,315	\$	3,181,838
Temporary Personnel (Salaries & Benefits)****								
Other Instructional Personnel*****		464		448		872		363,906
Contracted Instructional Services		226		313		178		176,932
School Administration		399		478		506		312,514
Materials/Supplies/Operating Capital Outlay		179		206		218		140,282
Food Service		315		339		426		247,203
Operation and Maintenance of Plant		690		758		875		540,483
Other School-Level Support Services		155		178		163		121,330
TOTAL SCHOOL COSTS**	\$	6,489	\$	7,062	\$	7,553	\$	5,084,488

\$

62

(Not Available)

\$

37,504

Capital expenditures for new schools are not included. *Amounts reported for District and State reflect costs for all levels of students, not costs by school type. ****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level

Support Services' are \$
*****Includes some non-personnel costs, such as teacher training materials. 48

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,264,733.43 or \$298 per UFTE.

		Per Full-Time Equivalent Student							
K-12 ADDITIONAL DETAIL INFORMATIO	N SC	SCHOOL AVERAGE		STRICT AVERAG	E S	TATE AVERAGE	TOTAL COSTS		
Teachers/Teachers Aides (Salaries/Bene	efits):								
Basic Programs	\$	3,855	\$	3,967	\$	3,733	\$	2,665,533	
ESOL	\$	4,059	\$	3,796	\$	4,446	\$	14,208	
Exceptional Programs	\$	5,668	\$	6,262	\$	6,614	\$	502,097	
Vocational Programs	\$	-	\$	2,885	\$	3,238	\$	-	
Adult Programs	Not FE	Not FEFP Funded		Not FEFP Funded		Not FEFP Funded		Not FEFP Funded	
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Materials, Supplies, Operating Capital O	outiay:								
Textbooks	\$	71	\$	78	Not Available from State Data Base		\$	55,583	
Computer Hardware & Software	\$	12	\$	25	Not Available from State Data Base		\$	9,360	
Other Instructional Materials	\$	65	\$	74	Not Avail	Not Available from State Data Base		51,067	
Other Materials and Supplies	\$	31	\$	32	Not Avail	able from State Data Base	\$	24,272	
Library Media Materials	\$	4	\$	4	Not Avail	able from State Data Base	\$	3,056	

Note: This information became available on March 29, 2013, from the Florida Department of Education.