

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2011-2012 SCHOOL FINANCIAL REPORT

WALKER ELEMENTARY (#0731)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 703,330	14.02%	\$ 26,234,455	11.95%	\$ 3,028,020,856	14.38%
State/Local (excludes Lottery)	4,262,617	84.97%	193,137,172	87.98%	17,984,649,948	85.43%
Lottery	50,490	1.00%	94,100	0.04%	8,655,713	0.04%
Private	-	0.00%	63,996	0.03%	31,194,545	0.15%
Total	\$ 5,016,437	100.00%	\$ 219,529,723	100.00%	\$ 21,052,521,062	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,519	\$ 4,342	\$ 4,315	\$ 3,179,931
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	369	448	872	259,949
Contracted Instructional Services	320	313	178	225,494
School Administration	383	478	506	269,448
Materials/Supplies/Operating Capital Outlay	213	206	218	149,774
Food Service	406	339	426	285,906
Operation and Maintenance of Plant	734	758	875	516,318
Other School-Level Support Services	184	178	163	129,617
TOTAL SCHOOL COSTS**	\$ 7,128	\$ 7,062	\$ 7,553	\$ 5,016,437

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

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