EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2011-2012 SCHOOL FINANCIAL REPORT

WALKER ELEMENTARY (#0731)

REVENUES	School*	%	caloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 703,330	14.02%	\$ 26,234,455	11.95%	\$ 3,028,020,856	14.38%
State/Local (excludes Lottery)	4,262,617	84.97%	193,137,172	87.98%	17,984,649,948	85.43%
Lottery	50,490	1.00%	94,100	0.04%	8,655,713	0.04%
Private	-	0.00%	63,996	0.03%	31,194,545	0.15%
Total	\$ 5,016,437	100.00%	\$ 219,529,723	100.00%	\$ 21,052,521,062	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**		Per Full-Time Equivalent Student						
	SCHOOL AVERAGE		DIS	TRICT AVERAGE**	"* S	TATE AVERAGE***	TOTAL COSTS	
Teachers/Teacher Aides (Salaries & Benefits)		4,519	\$	4,342	\$	4,315	\$	3,179,931
Temporary Personnel (Salaries & Benefits)****								
Other Instructional Personnel*****		369		448		872		259,949
Contracted Instructional Services		320		313		178		225,494
School Administration		383		478		506		269,448
Materials/Supplies/Operating Capital Outlay		213		206		218		149,774
Food Service		406		339		426		285,906
Operation and Maintenance of Plant		734		758		875		516,318
Other School-Level Support Services		184		178		163		129,617
TOTAL SCHOOL COSTS**	\$	7,128	\$	7,062	\$	7,553	\$	5,016,437

\$

62

(Not Available)

\$

50,028

Capital expenditures for new schools are not included. *Amounts reported for District and State reflect costs for all levels of students, not costs by school type. ****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level

Support Services' are \$
*****Includes some non-personnel costs, such as teacher training materials. 71

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,264,733.43 or \$298 per UFTE.

		Per Full-Time Equivalent Student							
K-12 ADDITIONAL DETAIL INFORMATION	I SC	SCHOOL AVERAGE		STRICT AVERAGE	S	TATE AVERAGE	TOTAL COSTS		
Teachers/Teachers Aides (Salaries/Benefits):									
Basic Programs	\$	4,238	\$	3,967	\$	3,733	\$	2,477,189	
ESOL	\$	3,963	\$	3,796	\$	4,446	\$	11,889	
Exceptional Programs	\$	5,946	\$	6,262	\$	6,614	\$	690,853	
Vocational Programs	\$	-	\$	2,885	\$	3,238	\$	-	
Adult Programs	Not FE	Not FEFP Funded		Not FEFP Funded		Not FEFP Funded		Not FEFP Funded	
Materials, Supplies, Operating Capital Ou	tlove								
	<u>liay:</u>								
Textbooks	\$	95	\$	78	Not Available from State Data Base		\$	66,821	
Computer Hardware & Software	\$	28	\$	25	Not Available from State Data Base		\$	19,374	
Other Instructional Materials	\$	50	\$	74	Not Available from State Data Base		\$	35,493	
Other Materials and Supplies	\$	40	\$	32	Not Avail	able from State Data Base	\$	28,086	
Library Media Materials	\$	2	\$	4			\$	1,160	

Note: This information became available on March 29, 2013, from the Florida Department of Education.