

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2011-2012 SCHOOL FINANCIAL REPORT

CHOICE HIGH SCHOOL & TECHNICAL CENTER (#0701)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 956,093	31.42%	\$ 26,234,455	11.95%	\$ 3,028,020,856	14.38%
State/Local (excludes Lottery)	2,082,960	68.46%	193,137,172	87.98%	17,984,649,948	85.43%
Lottery	3,646	0.12%	94,100	0.04%	8,655,713	0.04%
Private	-	0.00%	63,996	0.03%	31,194,545	0.15%
Total	\$ 3,042,699	100.00%	\$ 219,529,723	100.00%	\$ 21,052,521,062	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,201	\$ 4,342	\$ 4,315	\$ 1,169,569
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	876	448	872	319,920
Contracted Instructional Services	355	313	178	129,843
School Administration	1,408	478	506	514,308
Materials/Supplies/Operating Capital Outlay *****	223	206	218	81,345
Food Service	114	339	426	41,724
Operation and Maintenance of Plant	1,798	758	875	656,800
Other School-Level Support Services	354	178	163	129,190
TOTAL SCHOOL COSTS**	\$ 8,329	\$ 7,062	\$ 7,553	\$ 3,042,699

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 40

\$

62

(Not Available)

\$

14,572

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,264,733.43 or \$298 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,717	\$ 3,967	\$ 3,733	\$ 562,917
ESOL	\$ -	\$ 3,796	\$ 4,446	\$ -
Exceptional Programs	\$ 3,177	\$ 6,262	\$ 6,614	\$ 343,517
Vocational Programs	\$ 1,908	\$ 2,885	\$ 3,238	\$ 263,135
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 70	\$ 78	Not Available from State Data Base	\$ 25,433
Computer Hardware & Software	\$ 19	\$ 25	Not Available from State Data Base	\$ 6,944
Other Instructional Materials	\$ 134	\$ 74	Not Available from State Data Base	\$ 48,968
Other Materials and Supplies	\$ 0	\$ 32	Not Available from State Data Base	\$ 0
Library Media Materials	\$ 0	\$ 4	Not Available from State Data Base	\$ 79

The School Financial Report reflects expenditures per K-12 full-time equivalent student. This school is unique in that it also serves an adult student population. The following "School Average" categories appear inflated as they include indirect costs associated with both K-12 and adult students: Other Instructional Personnel, School Administration, Operation and Maintenance of Plant, and Other School-Level Support Services.

Note: This information became available on March 29, 2013, from the Florida Department of Education.

Note: This information became available on April 5, 2012, from the Florida Department of Education.