

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2011-2012 SCHOOL FINANCIAL REPORT

CRESTVIEW HIGH SCHOOL (#0601)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 973,171	8.44%	\$ 26,234,455	11.95%	\$ 3,028,020,856	14.38%
State/Local (excludes Lottery)	10,557,837	91.54%	193,137,172	87.98%	17,984,649,948	85.43%
Lottery	2,748	0.01%	94,100	0.04%	8,655,713	0.04%
Private	-	0.00%	63,996	0.03%	31,194,545	0.15%
Total	\$ 11,533,756	100.00%	\$ 219,529,723	100.00%	\$ 21,052,521,062	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,920	\$ 4,342	\$ 4,315	\$ 7,069,922
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	311	448	872	561,752
Contracted Instructional Services	365	313	178	657,691
School Administration	393	478	506	708,007
Materials/Supplies/Operating Capital Outlay	185	206	218	333,913
Food Service	336	339	426	606,019
Operation and Maintenance of Plant	730	758	875	1,316,103
Other School-Level Support Services	155	178	163	280,349
TOTAL SCHOOL COSTS**	\$ 6,395	\$ 7,062	\$ 7,553	\$ 11,533,756

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 55	\$ 62	(Not Available)	\$ 99,662
-------	-------	-----------------	-----------

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,264,733.43 or \$298 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,993	\$ 3,967	\$ 3,733	\$ 5,089,138
ESOL	\$ 3,861	\$ 3,796	\$ 4,446	\$ 33,782
Exceptional Programs	\$ 4,633	\$ 6,262	\$ 6,614	\$ 1,277,743
Vocational Programs	\$ 2,734	\$ 2,885	\$ 3,238	\$ 669,259
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 70	\$ 78	Not Available from State Data Base	\$ 126,903
Computer Hardware & Software	\$ 13	\$ 25	Not Available from State Data Base	\$ 23,200
Other Instructional Materials	\$ 78	\$ 74	Not Available from State Data Base	\$ 140,963
Other Materials and Supplies	\$ 24	\$ 32	Not Available from State Data Base	\$ 42,847
Library Media Materials	\$ 1	\$ 4	Not Available from State Data Base	\$ 2,405

Note: This information became available on March 29, 2013, from the Florida Department of Education.