

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2011-2012 SCHOOL FINANCIAL REPORT

SHALIMAR ELEMENTARY (#0431)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 590,673	13.33%	\$ 26,234,455	11.95%	\$ 3,028,020,856	14.38%
State/Local (excludes Lottery)	3,797,997	85.72%	193,137,172	87.98%	17,984,649,948	85.43%
Lottery	41,802	0.94%	94,100	0.04%	8,655,713	0.04%
Private	-	0.00%	63,996	0.03%	31,194,545	0.15%
Total	\$ 4,430,472	100.00%	\$ 219,529,723	100.00%	\$ 21,052,521,062	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,971	\$ 4,342	\$ 4,315	\$ 2,816,664
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	558	448	872	316,223
Contracted Instructional Services	324	313	178	183,465
School Administration	490	478	506	277,500
Materials/Supplies/Operating Capital Outlay	158	206	218	89,675
Food Service	378	339	426	214,000
Operation and Maintenance of Plant	759	758	875	430,071
Other School-Level Support Services	182	178	163	102,874
TOTAL SCHOOL COSTS**	\$ 7,820	\$ 7,062	\$ 7,553	\$ 4,430,472

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 53	\$ 62	(Not Available)	\$ 29,963
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,264,733.43 or \$298 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,711	\$ 3,967	\$ 3,733	\$ 2,079,483
ESOL	\$ 3,797	\$ 3,796	\$ 4,446	\$ 78,215
Exceptional Programs	\$ 6,297	\$ 6,262	\$ 6,614	\$ 658,966
Vocational Programs	\$ -	\$ 2,885	\$ 3,238	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 93	\$ 78	Not Available from State Data Base	\$ 52,757
Computer Hardware & Software	\$ 6	\$ 25	Not Available from State Data Base	\$ 3,162
Other Instructional Materials	\$ 40	\$ 74	Not Available from State Data Base	\$ 22,867
Other Materials and Supplies	\$ 19	\$ 32	Not Available from State Data Base	\$ 10,889
Library Media Materials	\$ 6	\$ 4	Not Available from State Data Base	\$ 3,311

Note: This information became available on March 29, 2013, from the Florida Department of Education.