

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2011-2012 SCHOOL FINANCIAL REPORT

RIVERSIDE ELEMENTARY (#0251)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 815,750	15.15%	\$ 26,234,455	11.95%	\$ 3,028,020,856	14.38%
State/Local (excludes Lottery)	4,565,864	84.80%	193,137,172	87.98%	17,984,649,948	85.43%
Lottery	2,398	0.04%	94,100	0.04%	8,655,713	0.04%
Private	-	0.00%	63,996	0.03%	31,194,545	0.15%
Total	\$ 5,384,012	100.00%	\$ 219,529,723	100.00%	\$ 21,052,521,062	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,856	\$ 4,342	\$ 4,315	\$ 3,319,723
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	356	448	872	306,935
Contracted Instructional Services	282	313	178	242,652
School Administration	396	478	506	340,961
Materials/Supplies/Operating Capital Outlay	237	206	218	204,103
Food Service	389	339	426	334,886
Operation and Maintenance of Plant	573	758	875	493,343
Other School-Level Support Services	164	178	163	141,409
TOTAL SCHOOL COSTS**	\$ 6,253	\$ 7,062	\$ 7,553	\$ 5,384,012

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

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*****Includes some non-personnel costs, such as teacher training materials.
District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,264,733.43 or \$298 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,511	\$ 3,967	\$ 3,733	\$ 2,581,447
ESOL	\$ 3,334	\$ 3,796	\$ 4,446	\$ 59,009
Exceptional Programs	\$ 6,289	\$ 6,262	\$ 6,614	\$ 679,267
Vocational Programs	\$ -	\$ 2,885	\$ 3,238	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 110	\$ 78	Not Available from State Data Base	\$ 94,943
Computer Hardware & Software	\$ 36	\$ 25	Not Available from State Data Base	\$ 31,313
Other Instructional Materials	\$ 69	\$ 74	Not Available from State Data Base	\$ 59,743
Other Materials and Supplies	\$ 21	\$ 32	Not Available from State Data Base	\$ 18,104
Library Media Materials	\$ 4	\$ 4	Not Available from State Data Base	\$ 3,780

Note: This information became available on March 29, 2013, from the Florida Department of Education.