## **EDUCATIONAL FUNDING ACCOUNTABILITY ACT** Section 1010.215, F.S.

## SCHOOL DISTRICT OF OKALOOSA COUNTY

## 2011-2012 SCHOOL FINANCIAL REPORT

## **DESTIN ELEMENTARY (#0131)**

REVENUES	School*		%	Okaloosa County School District		%	K-12 Education State of Florida	%
Federal	\$	414,809	7.34%	\$	26,234,455	11.95%	\$ 3,028,020,856	14.38%
State/Local (excludes Lottery)		5,166,862	91.48%		193,137,172	87.98%	17,984,649,948	85.43%
Lottery		66,487	1.18%		94,100	0.04%	8,655,713	0.04%
Private		-	0.00%		63,996	0.03%	31,194,545	0.15%
Total	\$	5,648,158	100.00%	\$	219,529,723	100.00%	\$ 21,052,521,062	100.00%

<sup>\*</sup>School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student							
	SC	CHOOL AVERAGE	DIST	RICT AVERAGE***	S	TATE AVERAGE***	TOTAL COSTS	
Teachers/Teacher Aides (Salaries & Benefits)	\$	4,021	\$	4,342	\$	4,315	\$	3,571,664
Temporary Personnel (Salaries & Benefits)****								
Other Instructional Personnel*****		468		448		872		416,091
Contracted Instructional Services		216		313		178		191,839
School Administration		376		478		506		333,907
Materials/Supplies/Operating Capital Outlay		181		206		218		161,110
Food Service		350		339		426		310,918
Operation and Maintenance of Plant		597		758		875		530,147
Other School-Level Support Services		149		178		163		132,482
TOTAL SCHOOL COSTS**	\$	6,358	\$	7,062	\$	7,553	\$	5,648,158

40,027 62 (Not Available) 45

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as transportation and administration for the School District of Okaloosa County totaled \$8,264,733.43 or \$298 per UFTE.

		Per Full-Time Equivalent Student							
K-12 ADDITIONAL DETAIL INFORMATION	N SC	SCHOOL AVERAGE		STRICT AVERAGI	S S	TATE AVERAGE	TOTAL COSTS		
Teachers/Teachers Aides (Salaries/Bene	efits):								
Basic Programs	\$	3,677	\$	3,967	\$	3,733	\$	2,434,447	
ESOL	\$	3,976	\$	3,796	\$	4,446	\$	176,128	
Exceptional Programs	\$	5,287	\$	6,262	\$	6,614	\$	961,089	
Vocational Programs	\$	-	\$	2,885	\$	3,238	\$	-	
Adult Programs	Not FE	Not FEFP Funded		Not FEFP Funded		Not FEFP Funded		Not FEFP Funded	
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Materials, Supplies, Operating Capital C	outlay:								
Textbooks	\$	128	\$	78	Not Availa	able from State Data Base	\$	113,400	
Computer Hardware & Software	\$	14	\$	25	Not Availa	able from State Data Base	\$	12,366	
Other Instructional Materials	\$	26	\$	74	Not Availa	able from State Data Base	\$	23,000	
Other Materials and Supplies	\$	14	\$	32	Not Availa	able from State Data Base	\$	12,344	
Library Media Materials	\$	8	\$	4	Not Availa	able from State Data Base	\$	7,443	

Note: This information became available on March 29, 2013, from the Florida Department of Education.

<sup>\*\*</sup>Capital expenditures for new schools are not included.
\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.
\*\*\*\*The costs of temporary personnel such as substitute
teachers and tutors included in "Other School-Level