

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2011-2012 SCHOOL FINANCIAL REPORT

DESTIN ELEMENTARY (#0131)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 414,809	7.34%	\$ 26,234,455	11.95%	\$ 3,028,020,856	14.38%
State/Local (excludes Lottery)	5,166,862	91.48%	193,137,172	87.98%	17,984,649,948	85.43%
Lottery	66,487	1.18%	94,100	0.04%	8,655,713	0.04%
Private	-	0.00%	63,996	0.03%	31,194,545	0.15%
Total	\$ 5,648,158	100.00%	\$ 219,529,723	100.00%	\$ 21,052,521,062	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,021	\$ 4,342	\$ 4,315	\$ 3,571,664
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	468	448	872	416,091
Contracted Instructional Services	216	313	178	191,839
School Administration	376	478	506	333,907
Materials/Supplies/Operating Capital Outlay	181	206	218	161,110
Food Service	350	339	426	310,918
Operation and Maintenance of Plant	597	758	875	530,147
Other School-Level Support Services	149	178	163	132,482
TOTAL SCHOOL COSTS**	\$ 6,358	\$ 7,062	\$ 7,553	\$ 5,648,158

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

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