

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2011-2012 SCHOOL FINANCIAL REPORT

EDWINS ELEMENTARY (#0031)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	687,147	18.48%	26,234,455	11.95%	3,028,020,856	14.38%
State/Local (excludes Lottery)	3,019,880	81.21%	193,137,172	87.98%	17,984,649,948	85.43%
Lottery	11,383	0.32%	94,100	0.04%	8,655,713	0.04%
Private	-	0.00%	63,996	0.03%	31,194,545	0.15%
Total	\$ 3,718,410	100.00%	\$ 219,529,723	100.00%	\$ 21,052,521,062	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,367	\$ 4,342	\$ 4,315	\$ 2,267,256
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	657	448	872	277,389
Contracted Instructional Services	492	313	178	207,756
School Administration	470	478	506	198,445
Materials/Supplies/Operating Capital Outlay	300	206	218	126,753
Food Service	415	339	426	175,431
Operation and Maintenance of Plant	903	758	875	381,495
Other School-Level Support Services	199	178	163	83,885
TOTAL SCHOOL COSTS**	\$ 8,803	\$ 7,062	\$ 7,553	\$ 3,718,410

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$8,264,733.43 or \$298 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,739	\$ 3,967	\$ 3,733	\$ 1,459,141
ESOL	\$ 3,844	\$ 3,796	\$ 4,446	\$ 132,821
Exceptional Programs	\$ 8,441	\$ 6,262	\$ 6,614	\$ 675,294
Vocational Programs	\$ -	\$ 2,885	\$ 3,238	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 77	\$ 78	Not Available from State Data Base	\$ 32,622
Computer Hardware & Software	\$ 118	\$ 25	Not Available from State Data Base	\$ 49,705
Other Instructional Materials	\$ 71	\$ 74	Not Available from State Data Base	\$ 30,166
Other Materials and Supplies	\$ 34	\$ 32	Not Available from State Data Base	\$ 14,260
Library Media Materials	\$ 7	\$ 4	Not Available from State Data Base	\$ 3,074

Note: This information became available on March 29, 2013, from the Florida Department of Education.