

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2010-2011 SCHOOL FINANCIAL REPORT

ADJUDICATED YOUTH FACILITY (#9819)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 5,576	3.68%	\$ 45,740,741	19.08%	\$ 4,769,039,795	20.32%
State/Local (excludes Lottery)	145,872	96.32%	193,895,216	80.87%	18,667,933,729	79.53%
Lottery	-	0.00%	105,041	0.04%	9,944,862	0.04%
Private	-	0.00%	21,723	0.01%	27,336,406	0.12%
Total	\$ 151,448	100.00%	\$ 239,762,721	100.00%	\$ 23,474,254,792	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 1,976	\$ 4,764	\$ 4,633	\$ 46,431
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	876	482	935	20,580
Contracted Instructional Services	176	332	184	4,145
School Administration	2,797	534	538	65,724
Materials/Supplies/Operating Capital Outlay	392	202	248	9,212
Food Service	-	340	412	-
Operation and Maintenance of Plant	148	809	907	3,478
Other School-Level Support Services	80	201	173	1,878
TOTAL SCHOOL COSTS**	\$ 6,445	\$ 7,664	\$ 8,030	\$ 151,448

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ -	\$ 62	(Not Available)	\$ -
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,887,304.89 or \$366 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 2,013	\$ 4,373	\$ 4,019	\$ 32,212
ESOL	\$ -	\$ 4,067	\$ 4,740	\$ -
Exceptional Programs	\$ 1,896	\$ 6,733	\$ 7,037	\$ 14,219
Vocational Programs	\$ -	\$ 3,404	\$ 3,502	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 43	\$ 72	Not Available from State Data Base	\$ 890
Computer Hardware & Software	\$ 6	\$ 15	Not Available from State Data Base	\$ 132
Other Instructional Materials	\$ 391	\$ 79	Not Available from State Data Base	\$ 8,114
Other Materials and Supplies	\$ 4	\$ 39	Not Available from State Data Base	\$ 76
Library Media Materials	\$ 3	\$ 4	Not Available from State Data Base	\$ 56

Note: This information became available on April 5, 2012, from the Florida Department of Education.