

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2010-2011 SCHOOL FINANCIAL REPORT**

**MILTON GIRLS JUVENILE RESIDENTIAL (#9817)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 79,584	14.97%	\$ 45,740,741	19.08%	\$ 4,769,039,795	20.32%
State/Local (excludes Lottery)	452,203	85.03%	193,895,216	80.87%	18,667,933,729	79.53%
Lottery	-	0.00%	105,041	0.04%	9,944,862	0.04%
Private	-	0.00%	21,723	0.01%	27,336,406	0.12%
<b>Total</b>	<b>\$ 531,787</b>	<b>100.00%</b>	<b>\$ 239,762,721</b>	<b>100.00%</b>	<b>\$ 23,474,254,792</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,164	\$ 4,764	\$ 4,633	\$ 381,619
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	773	482	935	57,097
Contracted Instructional Services	251	332	184	18,579
School Administration	330	534	538	24,384
Materials/Supplies/Operating Capital Outlay	236	202	248	17,424
Food Service	-	340	412	-
Operation and Maintenance of Plant	302	809	907	22,307
Other School-Level Support Services	140	201	173	10,377
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 7,196</b>	<b>\$ 7,664</b>	<b>\$ 8,030</b>	<b>\$ 531,787</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

\$ 2	\$ 62	(Not Available)	\$ 181
------	-------	-----------------	--------

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,887,304.89 or \$366 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 5,518	\$ 4,373	\$ 4,019	\$ 227,967
ESOL	\$ -	\$ 4,067	\$ 4,740	\$ -
Exceptional Programs	\$ 4,833	\$ 6,733	\$ 7,037	\$ 142,280
Vocational Programs	\$ 3,610	\$ 3,404	\$ 3,502	\$ 11,372
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 18	\$ 72	Not Available from State Data Base	\$ 1,317
Computer Hardware & Software	\$ 1	\$ 15	Not Available from State Data Base	\$ 99
Other Instructional Materials	\$ 177	\$ 79	Not Available from State Data Base	\$ 13,088
Other Materials and Supplies	\$ 40	\$ 39	Not Available from State Data Base	\$ 2,920
<b>Library Media Materials</b>	<b>\$ 4</b>	<b>\$ 4</b>	<b>Not Available from State Data Base</b>	<b>\$ 267</b>

Note: This information became available on April 5, 2012, from the Florida Department of Education.