

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2010-2011 SCHOOL FINANCIAL REPORT

ADOLESCENT SUBSTANCE ABUSE PROGRAM (#9814)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 56,655	14.23%	\$ 45,740,741	19.08%	\$ 4,769,039,795	20.32%
State/Local (excludes Lottery)	341,611	85.77%	193,895,216	80.87%	18,667,933,729	79.53%
Lottery	-	0.00%	105,041	0.04%	9,944,862	0.04%
Private	-	0.00%	21,723	0.01%	27,336,406	0.12%
Total	\$ 398,266	100.00%	\$ 239,762,721	100.00%	\$ 23,474,254,792	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,414	\$ 4,764	\$ 4,633	\$ 275,812
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,079	482	935	54,949
Contracted Instructional Services	190	332	184	9,661
School Administration	389	534	538	19,799
Materials/Supplies/Operating Capital Outlay *****	206	202	248	10,504
Food Service	-	340	412	-
Operation and Maintenance of Plant	298	809	907	15,193
Other School-Level Support Services	242	201	173	12,348
TOTAL SCHOOL COSTS**	\$ 7,818	\$ 7,664	\$ 8,030	\$ 398,266

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,887,304.89 or \$366 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 6,227	\$ 4,373	\$ 4,019	\$ 207,046
ESOL	\$ -	\$ 4,067	\$ 4,740	\$ -
Exceptional Programs	\$ 4,478	\$ 6,733	\$ 7,037	\$ 61,980
Vocational Programs	\$ 1,763	\$ 3,404	\$ 3,502	\$ 6,786
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 60	\$ 72	Not Available from State Data Base	\$ 2,810
Computer Hardware & Software	\$ 41	\$ 15	Not Available from State Data Base	\$ 1,904
Other Instructional Materials	\$ 60	\$ 79	Not Available from State Data Base	\$ 2,803
Other Materials and Supplies	\$ 64	\$ 39	Not Available from State Data Base	\$ 2,987
Library Media Materials	\$ -	\$ 4	Not Available from State Data Base	\$ -

Note: This information became available on April 5, 2012, from the Florida Department of Education.