

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2010-2011 SCHOOL FINANCIAL REPORT (#0811) SOUTHSIDE PRE-K D**

REVENUE	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 462,454	41.39%	\$ 45,740,741	19.08%	\$ 4,769,039,795	20.32%
State/Local (excludes Lottery)	654,836	58.61%	193,895,216	80.87%	18,667,933,729	79.53%
Lottery	-	0.00%	105,041	0.04%	9,944,862	0.04%
Private	-	0.00%	21,723	0.01%	27,336,406	0.12%
<b>Total</b>	<b>\$ 1,117,290</b>	<b>100.00%</b>	<b>\$ 239,762,721</b>	<b>100.00%</b>	<b>\$ 23,474,254,792</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 11,340	\$ 4,764	\$ 4,633	\$ 686,086
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	861	482	935	52,120
Contracted Instructional Services	761	332	184	46,031
School Administration	583	534	538	35,265
Materials/Supplies/Operating Capital Outlay	252	202	248	15,273
Food Service	736	340	412	44,499
Operation and Maintenance of Plant	3,534	809	907	213,813
Other School-Level Support Services	400	201	173	24,203
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 18,467</b>	<b>\$ 7,664</b>	<b>\$ 8,030</b>	<b>\$ 1,117,290</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 214

\$

62

(Not Available)

\$

11,985

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,887,304.89 or \$366 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ -	\$ 4,373	\$ 4,019	\$ -
ESOL	\$ -	\$ 4,067	\$ 4,740	\$ -
Exceptional Programs	\$ 11,340	\$ 6,733	\$ 7,037	\$ 686,086
Vocational Programs	\$ -	\$ 3,404	\$ 3,502	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ -	\$ 72	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ -	\$ 15	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ 147	\$ 79	Not Available from State Data Base	\$ 8,260
Other Materials and Supplies	\$ 125	\$ 39	Not Available from State Data Base	\$ 7,013
Library Media Materials	\$ -	\$ 4	Not Available from State Data Base	\$ -

Note: This information became available on April 5, 2012, from the Florida Department of Education.